THE NORTHFIELD 2008

annual report

69 Main St.
Northfield, MA 01360
413-498-2901
www.northfield.ma.us

Federal, State & County Officials

President of the United States
Barack H. Obama (D)
The White House
1600 Pennsylvania Ave
Washington, DC 20500
202-456-1111

United States Senators

Edward M. Kennedy (D)
317 Russell Senate Office Building
Washington, DC 20510
202-224-4543

John F. Kerry (D)
304 Russell Senate Office
Washington, DC 20510
202-224-2742

Representative in Congress
John Olver (D) 1st District
1111 Longworth HOB
Washington, DC 20515
202-225-5335

Massachusetts State Legislation

Governor
Deval Patrick (D)
State House
Office of the Governor, Room 360
Boston, MA 02133
617-725-4005

Lt. Governor
Tim Murray
State Office Building
436 Dwight St. Ste. 300
Springfield, MA 01103
413-784-1200

State Senator
Stanley C. Rosenberg (D)
State House, Room 320
Boston, MA 02133
617-722-1532

Representative in General Court
Denis E. Guyer (D)
State House, Room 443
Boston, MA 02133
617-722-2460

Attorney General

Martha Coakley
1350 Main St. 4th Floor
Springfield, MA 01103
413-784-1240

Franklin Regional Council of Government

Linda Dunlavey
Executive Director
425 Main Street, Suite 40
Greenfield, MA 01301
413-774-3167

TOWN HALL OFFICE HOURS

~Days and Times are subject to change~

Accounting	
Tuesday & Wednesday	**9:00 am - 5:00 pm**
Friday	**9:00 am - noon**
Administrative Assistant	
Monday - Thursday	**9:00 am - 5:00 pm**
Friday	**9:00 am - noon**
Assessors Office	
Monday, Tuesday & Thursday	**9:00 am - 3:00 pm**
Wednesday	**9:00 am - 2:00 pm**
6:00 pm - 8:00 pm	
Friday	**CLOSED**
Building Inspector	
Tuesday & Thursday	**6:00 pm - 7:30 pm**
Tax Collector/Treasurer	
Monday	**9:00 am - 3:00 pm**
Wednesday	**9:00 am - 3:00 pm**
6:00 pm - 8:00 pm	
Town Clerk	
Monday & Tuesday	**9:00 am - 3:00 pm**
Wednesday (2nd)	**9:00 am - 3:00 pm**
Wednesday (1st, 3rd, 4th)	**9:00 am - noon**
	5:00 pm - 8:00 pm
Thursday & Friday	**CLOSED**
Town Secretary	
Monday through Thursday	**8:00 am - 4:00 pm**
Friday	**8:00 am – as posted**

Northfield Town Hall ~69 Main St.~Northfield, MA 01360~413-498-2901
www.northfield.ma.us

TOWN BOARDS, COMMITTEES, COMMISSIONS MEETING TIMES

Meeting dates and times are subject to change.

Agricultural Commission	1st Thurs. 7:00 pm
Board of Assessors	1st Wed 7:00 pm
Board of Health	2nd Thurs 6:30 pm
Board of Library Trustees	1st Tues 6:00 pm Library
Board Of Selectmen	Tues. 7 pm
Conservation Commission	3rd Wed 7:30 pm
Council on Aging	3rd Thurs 9:00 am
Cultural Council	As Needed
Energy Committee	1st Thu. 5:00 pm Library
Finance Committee	2nd Mon 7:00 pm
Historical Commission	2nd Thurs 7:00 pm
Open Space Committee	3rd Tues 7:30 pm
Planning Board	2nd Wed 7:00 pm
PVRS District Committee	4th Thu 7:00 pm PVRS
Recreation Commission	2nd Tues. 7:00 pm
Sewer Commission	Quarterly: Mar. Jun. Sep. Dec. 2nd Tue 3:30 pm
Zoning Board of Appeals	4th Tue. 7:00 pm

DUTIES & RESPONSIBILITIES OF EMPLOYEES AND BOARD MEMBERS

ACCOUNTANT

Appointed by the Board of Selectmen for a 3-year term. The Accountant examines all bills, drafts, orders and payrolls for accuracy, legality and proper signatures. S/he prepares warrants for submission to the Treasurer for payment; keeps a complete set of books for the Town showing appropriations, amounts and purposes of expenditures; receipts from all sources and amount of assessments levied and abatements made; prepares monthly appropriation statements for all departments; receives all budgets in preparation for the coming fiscal year and serves as liaison to, provides revenue statements and works closely with, the Finance Committee and other Town officials in preparing the town budget and in monitoring the Town's fiscal condition; prepares annual reports to the State and Town as required by law.

ADMINISTRATIVE ASSISTANT

Appointed by the Board of Selectmen. The AA implements and administers the wide range of policies and programs which come before the Board, researches and provides background for policy decisions, serves as liaison between the Selectmen's office and other town departments, as well as with State and other Municipal offices and the general public; contacts Town Counsel with the approval of the Board, prepares bid specifications for goods and services; assists with the budget and prepares grant applications.

BOARD OF ASSESSORS

Comprised of three members, elected for a 3-year term. In addition a full time assistant assessor and a part time property inspector staff the office. The Board meets the 1st & 3rd Wednesday of each month at 7 pm, unless otherwise posted. The Assessors are required by MA Law to value all real & personal property based on "full and fair cash value" and are responsible for setting the tax rate; committing real and personal property to the Tax Collector; updating property records for new construction, all abatements and motor vehicle excise. The Board also updates town tax maps, changes of address and reviews all applications for abatements, exemptions and special land use qualifications.

BOARD OF HEALTH

Comprised of five members elected for a 3-year term. The Board meets the 2nd & 4th Thursday of each month at 7 pm, unless otherwise posted. The Board performs duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions and the protection of the environment from damage and pollution. Mandated duties include health care and disease control; enforcement of housing and dwelling codes; monitoring of and providing for hazardous waste disposal; monitoring the Transfer Station; enforcement of Title 5; investigating nuisances which may be injurious to health; enforcing the State Sanitary Code involving food service establishments and enforcing the State Environmental Code regarding safety and sanitation of pools and beaches. The Board has a part-time Health Agent, through the Town's membership in the Eastern Franklin County Health District. This is a very valuable service to the Town and the Board of Health.

BOARD OF SELECTMEN

Comprised of three members elected for a 3-year term. The Board meets each Tuesday at 7 pm unless otherwise posted. The Selectboard are the Chief Administrative Officers of the town and supervise all matters that are not specifically delegated by law or vote to some other board or office. One of the most important functions of the Selectboard is the preparation of the Town Meeting Warrant. The warrant is composed of articles outlining each subject on which the town meeting must vote. Articles for town finances, zoning changes, accepting funds and grants, or disposing of property are a few examples of town warrant articles. Once voted, it is the Board's responsibilities to see to the implementation of the wishes of the voters. The Selectmen have the authority and responsibility to provide general policy direction, issue administrative orders, appoint and serve as hiring authority for most of the Town Boards, Committees and officials who administer Town Government; engage and supervise Town legal counsel and approve actions; authorize all borrowing and all expenditures, including payroll; act as the Town Licensing Board, issuing alcohol, livery, auctioneer and new & used car sales licenses and common victualers; publish the Annual Town Report and oversee municipal property and risk management for the Town, and enter into contracts on behalf of the Town.

ELECTED OFFICIALS

As of January 2009

Board of Assessors

Alice B. Lord		2010
Doris Balk		2011
Joel Fowler	Chair	2009

Board of Health

Pam Veith		2010
Thomas Walker		2010
Dan Gray	Chair	2011
David Balk		2009
Robert MacEwen		2009

Board of Library Trustees

Margot Fleck		2010
Janet Wood		2010
Lloyd E. Parrill		2011
Jon McGowan	Chair	2011
Nolan Kitfield		2009
Pauline Borrego		2009

Board of Selectmen

Kathleen Wright		2010
Richard C. Fleck Jr.		2011
John Spanbauer	Chair	2009

Board of Trustees of Veterans Memorials

Daniel Ryan	Chair	2010
Eleanor Dean		2010
Denis Brennan		2011
John Williams		2011
Mark Remillard		2009

Constables

David Brassor		2010
Fredd Fuller		2010
James O'Shea		2010
John Ware		2010

Moderator

Thomas Shearer		2009

Planning Board

Jerry Wagener		2012
James Holloway		2013
Alan Rogers		2009
John Foster	Chair	2010
Tammy Pelletier		2011

Selectboard and Administrative Assistant

The Selectboard started the year by saying goodbye to Chad Glover and welcoming Nick Fleck. Chad had served for 6 years in addition to his tenure in the 1980's and he is missed. Nick has been a great addition bringing enthusiasm, a passion for hard work and an open minded perspective.

This year has proven to be difficult for Northfield's financial situation. The year started out with an override that was voted down resulting in 5% reductions in police, fire and ambulance budgets, one layoff and elimination of all salaries for elected officials. The Dickinson Memorial Library and the Recreation Commission budgets were also cut. In view of this budget crisis, the Selectboard initiated a series of budget presentations to allow all town departments to explain to the voters how their budget is spent and what could be the impacts of looming budget cuts.

With much assistance from the Massachusetts Highway Department the Main Street Sidewalk project moved closer to implementation. After many years the project is expected to go out for bids in the Spring of 2009.

Four Mile Brook Road occupied many hours of the Selectboard's time as we tried to complete the grant funded water quality study and satisfy the Department of Environmental Protection's extreme permitting requirements imposed on the maintenance of the road. The water quality study was completed in the summer and will be used as the basis for a grant application to fund design and construction of recommended improvements. After 6 months DEP finally approved a permit to grade the road.

The Selectboard also bid farewell to retiring police chief, Gary Sibilia. We held an Open House and were pleased with the many residents who came to thank him for his 14 years of service to the Town. The Selectboard appointed Officer Scott Minckler as acting and set up a subcommittee to look in to what the format of the Police Department is required.

As the chief elected officials of the Town we have charge of a variety services including public safety (police, fire, EMS), highway department, conservation commission, zoning board of appeals, accountant and building inspector. We could not carryout our duties without the assistance of the dedicated staff and volunteers who serve the Town. We thank them for their service.

BOARD OF ASSESSORS

Amount to be Raised:

Appropriations	$ 6,947,637.48
Overlay Deficits prior Years	11,498.47
Cherry Sheet Offsets	5,442.00
State & County Cherry Sheet Charges	6, 408.00
Overlay	49,636.79
Misc.	65,000.00

Total Amount to be Raised **$ 7,085,622.74**

Estimated Receipts & Other Revenue Sources:

Est. Rec. State	$ 610,385.00
Est. Rec. Local	743,600.00
Rev. Appropriated Specific	135,533.46
Rev. to Reduce Tax Rate	213,400.00

Total Receipts & Revenue **$ 1,702,918.46**

Real Estate and Personal Property Tax Levy **$ 5,382,704.28**

TAX RATE RECAPITULATION

CLASS	VALUATION	LEVY
Residential	291,482,817	3,975,825.62
Commercial	14,488,020	197,616.59
Industrial	72,433,977	987,999.45
Personal Property	16,221,600	221,262.62
TOTAL	**394,626,414**	**5,382,704.28**

Tax Rate Fiscal Year 2009: **$13.64 (**per thousand of value)

Respectfully submitted,

Joel Fowler, Chairman
Doris Balk
Alice Lord
Carol Holden, Clerk

TAX COLLECTORS REPORT JULY 1, 2007 - JUNE 30, 2008

REAL ESTATE				
	2009	Balance	-1811.00	
	2008	Balance	-1506.64	
		Comitted	4583082.20	
		Refund	15831.40	
		Collected		4385663.21
		Abated		34384.13
		Uncollected		177359.62
	2008	Pro Rata		
		Comitted	3537.42	
		Collected		96.56
		Uncollected		3440.86
	2007	Balance 7/1/07	136732.19	
		Refund	56107.26	
		Collected		83897.68
		Abated		57625.59
		Uncollected		51316.18
	2007	Pro Rate Balance	6885.41	
		Refund	516.24	
		Collected		6015.81
		Abate		399.55
		Uncollected		986.29
	2006	Balance 7/1/07	57884.40	
		Refund	55611.27	
		Collected		36819.40
		Abate		55611.27
		Tax Title		1025.74
		Uncollected		20039.26
	2006	Pro Rata Balance	1609.48	
		Uncollected		1609.48
	2005	Balance 7/1/07	9722.93	
		Collected		6769.24
		Uncollected		2953.69
	2004	Balance 7/1/07	647.55	
		Collected		648.42
		Uncollected		-0.87
PERSONAL PROPERTY				
	2008	Comitted	513185.20	
		Refund	583.39	
		Collected		511961.84
		Uncollected		1806.75
	2007	Balance 7/1/07	1373.35	
		Collected		493.27
		Uncollected		880.08
	2006	Balance 7/1/07	974.31	
		Collected		405.14
		Uncollected		569.17
	2005	Balance 7/1/07	538.22	
		Uncollected		538.22

ANNUAL REPORT OF THE FRED WELLS TRUSTEES

Funds available for the fiscal year 2008/2009 are $266,706 (which includes unused Scholarship money from 2006/2007 that was reallocated to the scholarship fund).

EDUCATION: The trustees received 307 applications and approved 294 students to receive **$228,371**. This amount includes the two $1000.00 scholarships in honor of Ralph and Hilda Haskins. The trustees spent many hours on the selection process to ensure that as many students as possible could receive scholarship aid.

HEALTH: Six (6) health programs were approved totaling **$25,000:**

Community Health Center of Franklin County	$6000.00
Hospice of Franklin County	$4500.00
NELCWIT	$5500.00
Pastoral Counseling	$2000.00
TRIPP Memorial, Inc.	$3000.00
Community Action of Franklin, Hampshire & N. Quabbin WIC Program	$4000.00

AGRICULTURE: An amount of **$13,335** was allowed by the trustees for payment:

Franklin County Agricultural Fair	$9028.00
Heath Agricultural Fair	$3320.00
Shelburne Grange Fair	$ 987.00

Respectfully submitted,

Theodore G. Penick
Trustee (Northfield)

Historical Commission

The comprehensive historical survey of the town continues as our major long-term focus. Our February meeting was a workshop to learn procedures for using the material in the Assessor's office. In April we attended the Massachusetts Historical Commission's workshop on carrying out a survey. This gave us specific forms and technology to use. We need now to find a way to take advantage of available grants, most of which are 50% matching grants.

We cooperated with the Open Space Committee on the restoration of King Philip's Hill, for which there was a grant from the Fish and Game Commission.

The Library asked us to consult on the appropriate color for the new wing, and we were pleased to approve their choice.

In May we sponsored a two-day conservation workshop in Center Cemetery. With Conservator Charles Marchant of the Vermont Old Cemeteries Association, twenty-two stones were reset and eighteen cleaned.

Throughout the year we worked to install signs at each end of Main Street to proclaim our historic heritage. Permission was obtained from the Selectboard, and we had the signs made and approved by MassHighway. Exact sites were chosen and these were agreed to and specified in the permit received from MassHighway, which also required that a member of the Commission be present at the installation. Unfortunately they were hurriedly put up in November without contacting us and in the wrong locations. We look forward to having this corrected in the spring - a fitting celebration for our 35th year.

Marie Ferre, Chair

Police Department

As the Town of Northfield's Acting Police Chief I, Scott D. Minckler respectfully submits my first Annual Town Report for the Northfield Police Department.

In starting I would like to thank Retired Police Chief Gary Sibilia for his fifteen plus years of service to the Town of Northfield and its Police Department. Chief Sibilia was a great asset to the town and the Law Enforcement community. With that said Chief Sibilia will be missed.

In 2008 the Northfield Police Department was met with some great challenges. These challenges have been met head on and have been handled with the utmost professionalism by this department's dedicated staff. The Northfield Police Department and its officers have gone above and beyond to keep the town residents safe and secure. The dedicated officers have been involved with the major church breaking and entering investigation, to the confiscation of illegal firearms, from the heartbreaking child sexual assault investigation, to running the department understaffed for the last few months. Still these officers don this uniform everyday, come to work, and are proud for the efforts they put in for the fine citizens of Northfield. I would like to express my gratitude to all the men and woman of this Police Department.

I would also like to thank all of the Town of Northfield employees. As a town we have many obstacles ahead of us and I am looking forward to working with the residents and employees alike. Feel free to contact the Northfield Police Department anytime via our phone, fax, email or website. To see what the officers do on their shifts, check out the department daily logs on our website www.northfield.ma.us .
Respectfully Submitted,

Scott D. Minckler
Acting Police Chief

Northfield Police Department

Crime Statistics 2007 / 2008

SERVICE CALLS	**2007**	**2008**
Alarms	105	118
Animals	78	38
Assist Fire Dept.	46	51
Medical Assists	71	89
Assist Other Police Depts.	126	113
Assist Persons	78	81
General Service	601	586
911 Hang-ups	63	30
Responses to PVRS	37	35
Responses to NMH	8	12
Welfare Check	75	50
POLICE INVESTIGATIONS	**2007**	**2008**
Annoying / Harassing Calls	21	20
Assault & Battery	30	37
Arson	0	1

Sewer Commission

The Board of Sewer Commissioners set the sewer rate for fiscal year 2008 at $283.60 per hookup (Base Rate), which was 40% of the total Budget, and $4.65 per hundred cubic feet (HCF) of water usage. Total Budget for the year was $192,136. There were was two new sewer hookups this year.

We received our new discharge permit, which will be in effect for 5 years. There were very minor changes that don't the daily operations.

The Board welcomed our newest member, Everett Wickline. He was voted our new vice chairman.

With the approval of the Massachusetts DEP, we installed a new Dissolved Oxygen probe. This will allow us to control the dissolved oxygen better. This is the first step in upgrading our Aeration Tank. We also installed a new Chlorine Analyzer to monitor the chlorine residual we discharge to the Conn. River. The final new instrument improvement was adding a Data Logger. This allows us to collect data every 5 minutes on four different functions, 24/7. This also came with software to analyze the data any way we want.

Finally, the Board would like to acknowledge the staff at the treatment plant for their hard work and dedication in the past year.

Respectfully submitted,

Dan Gray – Chairman
Everett Wickline – Vice Chairman
Raymond Zukowski Jr

Recreation Commission

The 2008 year saw some personnel changes in the Recreation Commission. After 4 years of service to the Recreation Commission, Linda Smiaroski stepped down. Cheri Wheeler filled the position. After 3 years of service, Trudi Ackerman resigned. This position has not been filled. I would like to thank these ladies for their service to the town and wish them well.

Our programs also saw changes this year. We started this year's Summer Program as a full day program, and with great guidance from Amy Hendricks it was a great success. The program saw the kids taking trips and having visitors from around the area. A trip or two to the Creamy, which is always a fun trip for kids on a hot day. The group also took a trip to Laurel Lake. Amy and her group of councilors did a tremendous job at switching from a half day to a full day.

Our regular sports programs went pretty well this year. The highlight of our sports had to be the play off game that featured two of our Little League teams. Both Tim Hoisington and Glen Johnson's teams played a great game, but only one team could advance, and Glen's team not only advanced, but won the championship. (Great job guys.) Both our soccer and basketball programs seemed to produce much fun and enjoyment for our youths as well.

The pool at the golf course saw many towns' people taking advantage of the passes that were offered to swim for free. The future of this pool is uncertain at this point, and we have been informed that we were not going to be allowed to have our February swimming sessions either. Though it was an enjoyable time had by all, the school seems to be cutting back, and this is apparently one of the areas that it is cutting back on.

Our Red Sox trip was a tremendous success as always. The bus was packed to capacity with eager Red Sox fans waiting to cheer their team to victory. I urge people to jump on board quickly as this trip seems to sell out every year despite the cost of the tickets. Travel Kuz always provides us with a great ride. A good time had by all.

We also offer those of you that need to get pumped up the opportunity to take advantage of the PVRS auxiliary gym. There are free weights as well as Nautilus machines, and Cardio Fitness machines. There has been a good size group in the gym, but there is always room for more. The great thing is that there are people of all ages. If you haven't had the chance to visit the gym, you should come and check it out.

We continue to have our on-going programs every year such as Baton Twirling. This group will be actually going to a Boston Celtics game to perform. How awesome is that! Master Gary Newcombe also continues to educate people in the Martial is on Tuesdays, Thursdays and sometimes on the weekends. Baton Twirling is always on Monday nights.

Every good group of town officials has a secret weapon and the Recreation Commission is no exception. Without the constant dedication and commitment Wendy Trill contributes to the Commission I could not see us succeeding as we do. She is forever tying up the loose ends and keeping on track and for that I'd like to say "Thank you." She is a great asset to our group, and I don't know what we would do without her. Keep up the good work Wendy.

While 2008 was a good year for the Recreation Commission, we too struggle to keep interest in this Commission. While budgets get re-assessed, and time constraints continue to throw up barriers, we at the Recreation Commission continue to push on, and try to provide the community with good programs. If we have not found a program that suits your needs please feel free to contact us with your ideas, and we will see what we can do to make it happen.

Finally in closing, I would like to thank the staff of PVRS as well as the Northfield Elementary School for their constant commitment to their community. Both schools have always made our job in using their buildings an easy task for us. It is very reassuring to know that we have such dedicated people working with our young people in our community. Keep up the great job that you do.

Respectfully submitted,
David R. Adams, Chair
Recreation Commission

Dickinson Memorial Library

For most of the year the Board of Library Trustees, the Building Committee and the library staff concentrated on the Dickinson Memorial Library Barrier Removal Project. The project, partially funded by a Community Development Block grant, was completed during the summer. A very well-attended open house, sponsored by the Friends of the Dickinson Memorial Library, was held in September. The cornerstones of the project are a 3-stop elevator and a convenient handicapped parking space. Other improvements include: two accessible restrooms, decorated with tiles painted by the Northfield Elementary School Kindergarten classes of 2007; a sitting area, courtesy of the Friends of the Library: wall space to display art; energy efficient outdoor lighting for the back entrance and parking lot, donated by Peter Talmage... The addition is surrounded by a garden created by the Northfield Garden Club, with contributions from the Northfield Village Improvement Committee

Enhancements were also made to the Children's Room. The Friends of the Library raised money for a new carpet. A bench, designed and built by Bruce Cannon with cushions sewn by Marion Johnson, was installed in memory of Owen Clarke. Old book carts were given a new life by Northfield Auto Body. Programming librarian, Angela Rovatti-Leonard, with the help of students and parents, put up a reading tree, creating a cozy place to curl up and read.

Programming was limited by the construction project but by July we were able to offer "Wild Reads" our summer Reading Program. 495 adults and children attended programs ranging from hula hooping to fire-building to chocolate tasting. Northfield children read 1,363 hours. Northfield adults read 287 books. In December the children's Holiday Bazaar returned. The 500 donated items found new homes with the 111 children who came to do their holiday shopping.

Because of budget cutbacks the town's building maintenance and the library's after-school shelver positions were eliminated. Custodian Dan Morgan and the Highway Department lent a hand with repairs and general maintenance. Library staff and volunteers hustled to get books, audios and DVDs back on the shelves.

As the year wound down the library staff and, Northfield graphic artist, Elizabeth Bonney began work on the library's first "On the Same Page" program. In March and April 2009 Northfield residents will be encouraged to read the same book, *A Walk in the Woods* by Bill Bryson, and participate in a variety of events including book discussions, hikes and other library programs.

This year reaffirmed the library's place as a community center with more people using it as a place to meet others for work or pleasure, to relax with a magazine or newspaper and to make use of the computers and wireless access.

The staff – Jane Lyle-Jaworski, Angela Rovatti-Leonard, Molly Chapin and Dan Morgan – continue to be the library's greatest asset. Without their loyalty and enthusiasm we could not maintain our high standards of service. We would also like to acknowledge the Friends of the Library. This group of very dedicated people, through their fundraising, has once again sponsored library programs, kept the copier running and made possible a few of the extras. A great debt of thanks goes to the volunteers whose reliability is getting us through these tough economic times.

Statistics

	Attendance	Materials taken out	Materials borrowed from other libraries
5 years ago 2003	22,147	37,226	
2008	27,164	54,396	9007

Respectfully submitted,

Debra Kern, Director and the Board of Library Trustees

Cultural Council

The Northfield Cultural Council met on October 30, 2008 at the Town Hall to review grant proposals and disperse funds. Members present were Crystal McNeill, Chuck Levin, Deborah Potee, Tammy Pelletier, Bruce Kahn, and Kristina Berenson.

Chuck Levin was re-elected as chair and Bruce Kahn was elected Secretary.

The NCC was granted $4300 from the Massachusetts Cultural Commission. An additional $400 was available from outstanding unfulfilled grants from FY 2008. The committee agreed to keep $30.00 for administrative expenses, making a grand total of $4,670 to disperse to grantees. While these amounts were only provisional due to the budget crisis, the Mass Cultural Commission, on January 29, 2009, approved them based on the Governor's revised budget figures for the next fiscal year. The NCC, on directions from the MCC, has sent out provisional approval letters for the grants below but will now be sending out final approval letters.

The NCC has granted the following applications for FY 2009 (F = full funding; P = partial funding).

Northfield Elementary School	Poetry Project with fourth grade classes	$250	P
Northfield Arts Fest	Northfield Arts Fest	$450	P
Orange Revitalization Partnership	"Starry Starry Night" (New Years Eve Festival)	$100	P
Mohawk Trail Concerts	Classical Music Festival	$100	P
Music in Deerfield	Classical Music Festival	$100	P
Connecticut River Watershed Council	Ct River Basin Song Contest	$250	P
Arena Civic Theatre	Diary of Anne Frank - theatre performances	$200	F
Dickinson Memorial Library	"Teas in Time" - storyteller, reenactor	$300	F
Rachel Roberts	Nifty Nature: Seasonal Secrets of Plants	$495	F
John Root	Mashuntucket Pequot Museum	$400	P
Greater Northfield Watershed Association	Edible Wild Plants of the Northeast	$200	P
Town of Northfield	Contest to create Town Flag	$500	P
PASS GRANT-Northfield Elem School	Yankees & Immigrants Program	387	
PASS GRANT-Northfield Elem School	Sturbridge Village	264	
PASS GRANT-Northfield Elem School	Mashantucket Pequot Museum and Research Center	352	
PASS GRANT-Northfield Elem School-	Ecotarium	322	
TOTAL		**$4,670**	

ENERGY COMMITTEE

The Energy Committee meets regularly the first Thursday of each month at 5:00pm in the downstairs meeting room of Dickinson Memorial Library on Main Street. Visitors are always welcome.

MISSION STATEMENT: The Northfield Energy Committee is working on behalf of the Town to stabilize energy costs and to reduce our dependence on non-renewable energy sources by promoting energy conservation, efficient design and construction techniques, and the use of renewable energy. Implementation of recommendations is up to the recipient and is not generally seen as a Committee responsibility.

Visitors to Committee meetings have come with questions and ideas that are welcome.

Each issue of the Northfield NewsLetter has an informational article from the Committee.

The Dickinson Library street lights have been equipped with efficient bulbs, daylight sensitive switches and timers to reduce electric consumption while still providing the necessary lighting during library operating hours.

Recommendations about efficient electric usage in town buildings have been made.

Recommendations for energy efficiency measures at the town garage were made relative to windows and doors.

At Town Hall suggestions were made about lighting changes and zoned heating controls.

Work is still continuing on getting energy audits for town buildings.

The Committee put in a lot of work for the Energy Fair at Northfield Elementary School as part of the Special Day in Northfield. This was well attended.

The town street light survey is about 2/3 done. It includes criteria for light placement, efforts at light glare reduction by shading, and warranty standards for street lighting relative to traffic and pedestrian volume and safety at various locations.

Submitted by
Walt Congdon
Co-Chair

Council on Aging

Northfield has approximately 1,713 citizens over the age of 55.
(That's one-third of our population!)* Seniors pay a significant percentage of the tax base for Northfield.
The town funding for one year was $27,720 which averages out to $16.18 to meet the needs of each senior in one year. We received $3848 in state grants averaging another $2.25 per senior.
The Council on Aging is a direct link with state services such as home care, Meals on Wheels, Congregate Meal sites, Flu Clinics, Fuel assistance, food stamps and transportation for those ages 60+.

The mission of the Council on Aging is as follows:

- To identify the total needs of the elderly population of the community
- To educate the community and enlist support and participation of all citizens about their needs
- To design, advocate and/or implement services to fill these needs, or to coordinate existing services: and
- To cooperate with the Mass Executive Office of Elder Affairs, the Area Agency on Aging (FCHCC), and to be cognizant of state and federal legislation and programs regarding elders.

2008 was a difficult economic time for all, but seniors on a fixed income were hit hardest. This past year we quadrupled the amount of intake for fuel and food stamps assistance. We saw a 19% increase since 2006 of the number of seniors who qualified and received the Brown Bag, a monthly food program sponsored by the Food Bank of W. MA.
4050 meals were served to the homebound elderly in Northfield through Meals on Wheels in 2008.
2477 congregate meals were served in our Senior Center last year.
In 2008 we mailed over 923 newsletters and announcements including up-to-date information on scam alerts, available resources, and senior health topics.
130 Special Programs were presented at the Northfield Senior Center last year for a total of 2937 participants. Programs include, but are not limited to: Annual flu clinic, monthly blood pressure clinics, and podiatry clinics, Generations of fun with the Northfield Kindergarteners, Monthly Senior Breakfast at Squakheag Village, Health presentations, trips, and educational presentations.

Did you know that your Council on Aging writes grants to provide the following services?

- Our Northfield Fitness programs such as the Yoga and Tai Chi.
- Part of the hourly wage for a 12 hour a week outreach worker and the supplies.
- A Volunteer Recognition dinner to show our appreciation to the more than 80 people that donate their time and talent to serve the seniors in our community.

Some of the FREE services Council on Aging provides to our community:

Foot Clinics Flu Clinics Health Fairs Exercise Programs
Blood Pressure Clinics Home-bound visits Computer Clinics
Information and Referrals for home services Tax Clinics
Brown Bag Program sponsored by the Food Bank of Western MA
(Free groceries for income eligible seniors)

For more information or services contact the Northfield Senior Center at town hall at 498-2185 or call Suzanne Sweeney, director at 498-2901 x14.

*figures based on 2006 town census.

Northfield Open Space Committee

During 2008 the Open Space Committee (OSC) continued to focus on tasks related to implementing the Northfield Open Space and Recreation Plan (OSRP), approved by the town in November 2005. The committee met ten times in 2008 and completed or made substantial progress on a number of the actions items specified in the OSRP.

Chief among OSRP accomplishments during 2008 are completion of a comprehensive set of conservation priorities for Northfield, based on both objective scientific data and subjective community input, and the town securing a major funding source for open space preservation.

With regard to conservation priorities, the OSC worked closely with the Trust for Public Land Conservation Visioning process in Northfield that began in late 2007 and was completed in May of 2008. The OSC initiated this study and was well-represented on the Selectboard-appointed steering committee; however many other committees and community individuals played major roles as well, and the results reflect wide community involvement.

With regard to funding, the town adopted the Community Preservation Act (CPA) in November, 2008, which, among other things, provides funding for town-approved open space preservation projects. For example, CPA funds can, with town approval, be used to fund the town's share of Agricultural Preservation Restriction (APR) and Conservation Restriction (CR) adoptions. While the OSC played no formal part in placing the CPA on the November ballot, nor in promoting its passage, the OSC conducted a comprehensive investigation of the CPA in 2006 and strongly recommended at that time that the town adopt the CPA.

The OSRP, the associated committee work-plan, committee meeting minutes, other documents, committee membership, and meeting times, are on the OSC page of the town's website, www.northfield.ma.us.

A summary of other OSRP accomplishments in 2008 includes:

- Citizen Stewardship: The Citizen Stewardship Award, an annual award initiated in 2007, was awarded for the second time in 2008.
- Conservation Priorities & Funding: See above.
- Committee Partnerships: The OSC has continued to work closely with the Historical Commission and now has a representative on the Agricultural Commission.
- Stream Monitoring: The OSC partnered with a local non-profit water-resource group, Greater Northfield Watershed Association (GNWA), on issues of mutual interests; GNWA has received a grant to use "stream teams" of community individuals to study the tributaries of the Connecticut River. GNWA has published a preliminary report on this essentially ongoing activity specified in the OSRP.
- Trail Work: Work continued on providing information on and maintenance of various trails in the town. The trails on King Philip's Hill were refurbished and new signs placed at the trailhead. Such work is also ongoing activity specified in the OSRP.

Respectfully submitted by members of the Open Space Committee:
Ruth Gallagher, Eleanor Goodman, Joanne McGee, Sam Richardson, Susan Ross, Jennifer Tufts, Jerry Wagener

Planning Board

The planning board is an elected group of five individuals that directs the economic growth of the town. We meet the second Wednesday of the month and welcome anyone to our meetings.

2008 saw many additions to the Northfield Planning Board. One was Sarah Goodwin as the planning board's Administrative Assistant. Her assistance has already been extremely helpful in furthering the planning board's efforts. Additionally, during the 2008 elections, Joan Stoia, who had been appointed to fill a vacancy was replaced by the election of Jim Holloway to the planning board. The planning board is lucky to have Jim's expertise and input. Thanks to Joan Stoia for stepping in when asked.

There were 8 Approval Not Required (ANR) plans for subdivision of land, mostly small to midsize divisions, brought before the board as well as 2 Access-Not-Off-Frontage special permit requests. Both Access-Not-Off-Frontage special permits were approved. As a sign of the times, discussions have begun regarding reversing previously approved ANR's. The planning board has improved the application for both ANR's and Access-Not-Off-Frontage, making the forms much more applicant friendly. Special thanks go to Jerry Wagener for his patient work as a wordsmith.

The board has decided to revisit the Northfield Village Center concept. The concept, introduced by the planning board in 2005, is to develop a strategy that would both allow Main Street Northfield to grow and look for ways to protect it from over development. There will be many public and "neighborhood' meetings to encourage public comment and help shape the Northfield Village Center concept.

As chair, it is my goal to develop within each member of the board their own abilities in order to further the planning board as an effective tool for Northfield's economy. Please feel free to contact me at anytime; I welcome a conversation on any topic.

Respectfully,

John Foster, Chairman Planning Board
295 Birnam Rd.
498-2584

Conservation Commission

Members:

William Llewelyn, Chairman
Michael Barry
Charlie Blanker
Joan Deely
Nathan L'Etoile
David Quinn
David Thomas

Sarah Goodwin, Administrative Assistant

The Northfield Conservation Commission meets at the Town Hall, every third Wednesday of the month and met eleven times in 2008. A new administrative assistant was hired in June, a new member, David Thomas, joined the Commission in October, and William Walker retired.

Our work for this year consisted of:

- 1 Order of Enforcement
- 1 Certificate of Compliance
- 2 Site Visits
- 3 Notice of Intents
- 1 WPA Emergency Certification (culvert collapse/repair on Warwick Rd.)
- 4 Requests for Determination Hearings
  - 2 Positive Findings
  - 2 Negative Findings
- 2 Workshops attended by members

The Conservation Commission accepted the gracious assistance of DEP representative, Mark Stinson, who came and worked with members to answer questions and resolve filing issues. The Commission hopes in the future to put a number of it's forms and filing activities online in order to make th process more transparent and expedient.

A major process throughout the year involved residents of Four Mile Brook Rd and the Town Highway Department in there efforts to maintain the road, while addressing the concern for those living on it. Discussions spanned over several months, with some issues being resolved; grading, culverts, the use of Calcium Chloride as a de-icer, pothole repair and vegetation cutting back. Many residents attended the hearings or sent letters voicing their concerns and the Commission appreciates everyone's input in regard to this matter.

The Commission has offered ongoing support to the Mt. Grace Land Conservation Trust with preserving the Brush Mountain Land Trust area off Gulf Rd. NMH property activity was also an active concern for members this past year, with tenant farmers seeking advice or filing with the Commission. Members are interested to see what 2009 brings with activities of NMH land and the possible change in ownership of its Northfield campus.

The Conservation Commission was also pleased that so many residents came before its members with questions regarding wetlands possibly involved with projects under consideration and though most of these were found to be outside the Commission's jurisdiction, we appreciate the effort to find out ahead of time if a Request for Determination of Applicability is needed.

Thank you to all who've assisted us and we look forward to working with the town in the year to come.

Highway: Once again, the winter has not been kind to the Highway Department. The ice storm of December 2008 devastated Alexander Hill Rd., Gulf Rd., Old Wendell Rd., Orange Rd., and South Mountain Rd. The Highway Crew devoted many hours of work along with the assistance of the National Guard to clear these roadways of fallen trees. When spring arrives, the cleanup work will continue with tree removal and bank stabilization. Kevin Steiner, a new Highway employee has replaced Rory Shippa and assumed the Foreman's position. Kevin comes with a great deal of mechanical experience that has proven to be very cost and time effective. He is capable of doing repairs on site, which saves money and allows us to get the vehicle back in service in a shorter amount of time. The Highway Crew completed several major projects this year and by keeping the job "in house", they were able to save the Town an estimated $200,000.00. One such project was the resurfacing of South Mountain Road. Another major repair that the Highway Crew completed was on Old Vernon Road. Faulty pipes and beaver issues caused a significant drainage problem that required a new drainage system be installed. We would like to thank everyone that voted to allow us to purchase a new plow truck. This new vehicle has enabled us to increase our plowing time, while decreasing our repair time. Also the installation of a wing plow on two trucks has made our plow time on the roads more efficient. We are now able to clear a road with only one pass instead of the usual four to five sweeps needed to remove the same amount of snow. The Town consists of approximately 100 miles of road. Roughly, 70 miles of these roads are paved and the other 25 miles of road is dirt and gravel. There are several roads in Town, many of them hills, that when plowed the truck needs to back up the entire road. This is because when the sand and salt is distributed by the truck it goes behind the back wheels providing no traction for the truck itself. This reverse maneuver can prove to be a difficult and time-consuming task during an ice storm. When spring arrives, the crew will begin its winter clean up program. This year it will consist of the stabilization of many road embankments that sustained damage due to the December ice storm. Many of the fallen or bent trees will also need to be removed as well as street sweeping to remove the sand and salt on all paved roads. Each year a routine inspection and cleaning of the 600 plus roadside drains is required, approximately 100 needed repair in 2008. While doing drain inspections the conditions of the roads will be evaluated and repairs will be made as needed and allowed. I would like to thank Rory Shippa for his years of service and wish him good luck in his future endeavors. I would also like to thank Kevin Steiner, Bob Beaubien, Mike Sibley, and Eric Vassar for the long hours behind a plow truck and the hard work you do all year long, it is appreciated. I also owe Jeff Grover and Peter Sibley a thank you for their assistance with snow plowing.

Trees: This year the amount of fallen or bent trees the Town experienced was greatly increased due to the December ice storm. The majority of these trees were located on Alexander Hill Rd., Gulf Rd., Old Wendell Rd., Orange Rd. and South Mountain Rd. The yearly tree and limb removal was done to improve visibility for drivers, to widen the roadways and improve water drainage on various roads. Several small trees and thick brush was also cut back from corners and tree limbs that hang 14 ft. above the road were removed to increase visibility for all drivers.

Town Cemeteries: The Town is responsible for the maintenance of seven cemeteries. These cemeteries include Center, Coller, Mt. Hermon, Northfield Farms, Pentecost, South Mountain and West Northfield. The spring clean up involves trimming and pruning shrubbery, removal of leaves, loaming and seeding due to winter damage. Broken tree limbs also needed to be removed. New stones were installed along with new corner posts. Due to the ice storm, South Mountain Rd. Cemetery sustained considerable damage and will be assessed when the weather permits. Thanks to Richard Bassett and Roger Bassett the cemeteries are mowed on a regular basis and as always they do a great job.
Respectfully submitted,

Thomas Walker,
Superintendent of Streets
Tree Warden
Cemetery Commissioner

Zoning Board of Appeals

The Zoning Board of Appeals is comprised of five regular members and three alternate members. They are appointed for 5-year alternating terms and are appointed by the Board of Selectmen. The Board meets on Monday evenings as needed for business meetings and public hearings. The ZBA acts in a quasi-judicial capacity on the issuance of certain special permit applications, petitions for variances from the Zoning Bylaws and appeals from the acts of the Building Inspector. The Board has the power to receive testimony under oath. Most decisions of the ZBA may be appealed by an aggrieved party to the District, Superior or Land Courts.

The ZBA acted on various requests as follows:

Granted:
Leslie Krichko, 9 Wood Way – Variance
Northfield Mount Hermon School , 1 Lamplighter Way, Mt. Hermon - Special Permit
Peter Leyden, 31 Main Street - Special Permit
Charles Levin, 14 Parker Ave – Variance

Respectfully submitted,

Samuel Richardson, Chair — Marguerite Lentz, Clerk

Edward Shearer, Member — William Forrest, Member

Mary King, Member — Raymond Clark, Associate Member

Robert Barnes, Associate Member — Erin Jaworski, Associate Member

Vivien Venskowski, Administrative Assistant

Northfield Emergency Medical Services

It is a privilege to provide my fourth report to the town as your Emergency Medical Services Director. 2008 proved to be an exciting year as the department continues to improve its service to the citizens and visitors of our community. For the 2008 calendar year, we answered 162 calls which is an increase of 13 over 2007. Our roster continues to grow with new members which allow us to provide more consistent 24 hour coverage. We are currently staffed with 13 EMT's and 3 First Responders. All three of the First Responders all are awaiting state certification.



Even though our budget was reduced last fiscal year, we currently continue to provide quality medical 1st response, stabilization and basic emergency care while waiting for the arrival of Baystate Health Ambulance stationed in Greenfield to provide transport to the hospital. As a result of last year's cut to our budget and the anticipation of even more this coming year, we are currently investigating the possibility of becoming your primary transport ambulance service in the community. Matching up the towns purchase last year of its first actual ambulance capable of being licensed as a transport ambulance and the dedication and willingness of your EMT's, we are positioned today to provide basic transport service while keeping your insurance dollars within the community. We are eager to continue to partner with Baystate Health Ambulance in order to provide ALS services not yet available by Northfield EMS.

As usual in closing, I must thank the efforts of each and every member of the department. I would also thank the member's family who understand the need for a missed meal, family event or the loss of sleep followed by a long day at work after being awakened by the pager in the middle of the night. The members of Northfield EMS and their families continue to make these sacrifices to help their neighbors in need, all in the spirit of community.

Respectfully submitted,

Mark Fortier

Northfield EMS - Director

Franklin County Regional Emergency Planning Committee (REPC)
2008 Report to Our Member Communities

A Franklin County LEPC was formed to enhance cooperative regional emergency planning, and address the Federal SARA Title III requirement that all communities have active Local Emergency Planning Committees, procedures to deal with hazardous materials ("hazmat") emergencies, meet right-to-know requirements, and encourage community awareness. In 2000, under the leadership and administrative support of the Franklin Regional Council of Governments (FRCOG), all 26 Franklin County towns opted into this regional committee and elected an "all hazards" approach to emergency planning. This approach addresses planning for hazmat emergencies as well as other natural, technological, and man-made events that call for a similar inter-town, inter-disciplinary response.

Since that time the Committee developed a Regional Hazardous Materials Emergency Plan (HMEP) which is a planning and guidance document that provides resources and recommendations for the development of individual community response plans. In addition, it established several subcommittees (including a Planning, Industry, and Training Subcommittee), elected an Executive Committee, and began to conduct regular meetings. The Committee provided trainings and exercises to emergency responders and local community leaders throughout Franklin County to meet local and state training requirements. These efforts resulted in the Committee being recognized by the State Emergency Response Commission (SERC) and becoming a fully-certified Regional Emergency Planning Committee (REPC) in 2006.

The Franklin County REPC remains the largest of 23 REPCs in the Commonwealth. During 2008, the Committee continued its mandated activities:

1. Reviewing and Updating the HMEP annually.
2. Training emergency responders.
3. Exercising response plans.
4. Creating a system to collect, store and respond to public requests.

With the assistance of FRCOG, the committee Collected and recorded Tier II Hazardous Material data updates from 57 sites in Franklin County. Under the Emergency Planning and Community Right to Know Act (EPCRA) facilities using, storing or manufacturing more than a certain amount of hazardous chemicals on-site at any time during a reporting year, are required to submit reports on their chemical inventories to state and local authorities.

Additionally, the Committee:

- Conducted trainings for local first responders, including a class on Hazardous Materials Awareness and four Incident Command System 100/700 classes
- Purchased and distributed ICS Field Operations Guides and laminated Emergency Response Planning Maps to all member communities.
- Purchased digital aerial photography and mapping software and initiated a training program for all member cities and towns for use in emergency planning and response.
- Collected and recorded Tier II Hazardous Material data updates from 57 sites in Franklin County.
- Applied for, secured, and administered a Homeland Security grant of $62,566 to aid two communities in updating generators and radio systems.

Lastly**,** the REPC, the FRCOG, and the Franklin County Solid Waste Management District, developed a Disaster Debris Planning Document with funding from the United States Department of Agriculture.

Your REPC membership currently[i] consists of the following individuals who represent fourteen disciplines:

Fire Service: Walter Tibbits (Franklin County Fire Chiefs)
Law Enforcement: Gary Sibilia (Franklin County Police Chiefs)
Emergency Medical Services: Dave Hansen (Franklin County EMS)
Board of Health: Dave Chichester/Gina McNeeley (Mohawk Area Public Health Coalition)
Hospitals: Fred Callahan (Franklin Medical Center)
Transportation: Tina Cote (Franklin Regional Transit Authority)
Media: George Claxton (The Recorder)

Board of Health

This past year the Board continued to make improvements at the Transfer Station with funds from the Municipal Recycling Incentive Program (MRIP). The Franklin County Solid Waste Management District (FCSWMD) continues to provide money for signs, and recycling bins through Municipal Recycling Fund (MRF) grants. The Town participated in collections for bulky waste, household hazardous waste and electronics at the Town Yard and area recycling facilities. In the past years the Town issues approximately 1,000 transfer station stickers. The days and hours of operation are Wednesday and Friday 8am to 6pm and Saturday 7am to 4pm.

The Board issued several permits including septic haulers, septic installers, massage therapy, food, camp, and pool with the assistance from the Eastern Franklin County Health District (EFCHD) agents David Zarozinski and Deb Palmer. The EFCHD agents performed inspections of food establishments, camps, pools and performed follow up inspections to public health complaints as needed.

The Board greatly appreciated the work of Sarah Goodwin as Animal Inspector. Robert MacEwen gave up the position of Chairman to Dan Gray who now works with Gail Zukowski. The Board continues to greatly appreciate the excellent work of Gail to reduce the work load of the Board.

Submitted by

Dan Gray
David Balk
Robert MacEwen
Pamela Veith
Thomas Walker

FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to the twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

Many people have read news articles about the decline in recycling markets at the end of 2008. Fortunately, most Franklin County towns have long-term contracts with the recycling processing facility. This contract guarantees a minimum base revenue to towns of $15.67 per ton. When the markets were high in early and mid-2008, towns were also receiving additional market revenue. While that additional revenue is not currently being paid, towns will receive the base payment and will still save money through avoided disposal costs (not sending recyclables to a landfill or incinerator). Despite the downturn in market revenue, District towns collectively received well over $100,000 for their recyclables in 2008.

In 2008, District towns recycled over 2,500 tons of paper and over 1,200 tons of mixed containers. By diverting a total of 3,700 tons of recyclables from landfills and incineration, District towns collectively saved over $250,000 in disposal costs.

We continue to work with several schools to improve their recycling program as well as to implement a program to collect food waste for composting. The District also provides hands-on assistance to businesses and institutions that want to recycle or compost their waste.

We increased the number of special events (fairs, races, etc.) that separated recyclables from the trash from 10 in 2007 to 30 in 2008. Organizers of these public events borrowed our specialized recycling bins. Some events have also added bins to collect organic waste for composting.

The Solid Waste District held its annual Household Hazardous Waste Collection in September and its Clean Sweep Collection in October. These events are held at multiple sites in the county and are open to all District residents. We also continue to sell backyard compost bins and blue recycling bins from our office.

If you have questions about District programs, call us at 772-2438; visit our website at www.franklincountywastedistrict.org; or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*
Becky Jurek, Bernardston - *Chair*
Nathaniel L'Etoile, Northfield - *Vice-Chair*
Andrea Donlon, Buckland - *Treasurer*

THE COMMONWEALTH OF MASSACHUSETTS

PRESIDENTIAL PRIMARY

Tuesday, February 5, 2008

At the time and place called by the warrant, the polls were opened at 7:00 a.m. Nine hundred eighty six votes were cast with the following results;

Democratic: Seven hundred and twenty ballots were cast with the following results:

Presidential Preference

Vote for One

or

No Preference

John R. Edwards		11
Hillary Clinton		316
Joseph R. Biden, Jr.		0
Christopher J. Dodd		1
Mike Gravel		0
Barack Obama		382
Dennis J. Kucinich		8
Bill Richardson		0
No Preference		0
	Write – in	0
Blank		2

State Committee Man

Vote for One Man

William R. Rosen		488
	Write – in	0
Blank		232

State Committee Woman

Vote for One Woman

Janet Sinclair		496
	Write – in	0
Blank		224

Town Committee

Vote for Not more than Six

John Cevasco	Write – in	24
Elizabeth Congdon	Write – in	19
Jennifer Tufts	Write – in	19
Louise Hoff	Write – in	18
Lucille Dahlman	Write – in	15
Robin Conley	Write – in	14
All Others		13
Blank		4198

Green-Rainbow: Zero ballots were cast with the following result:

Presidential Preference

Vote for One

or

No Preference

THE COMMONWEALTH OF MASSACHUSETTS
STATE PRIMARY ELECTION
Tuesday, September 16, 2008

At the time and place called by the Warrant, the polls were opened at 7:00 a.m. A total of two hundred and thirty eight ballots were cast with the following results;

Democratic: Two hundred and thirteen ballots were cast:

Senator in Congress		
Vote for One		
John F. Kerry		154
Edward J. O'Reilly		63
	Write - in	0
Blanks		2
All Others		0
Representative In Congress		
Vote for One		
John W. Olver		164
Robert A. Feuer		53
	Write - in	0
Blanks		2
All Others		0
Councilor		
Vote for One		
Thomas T. Merrigan		187
	Write - in	0
Blanks		32
All Others		0
Senator in General Court		
Vote for One		
Stanley C. Rosenberg		198
	Write - in	0
Blanks		21
All Others		0
Representative in General Court		
Vote for One		
Denis E. Guyer		180
	Write - in	0
Blanks		38
All Others		1
Register of Probate		
Vote for One		
John F. Merrigan		181
	Write - in	0
Blanks		38
All Others		0

Green-Rainbow: Zero ballots were cast:

Senator in Congress		
Vote for One		
	Write - in	0
Blanks		0
All Others		0

Town of Northfield
Annual Town Meeting
May 5, 2008
Commonwealth of Massachusetts

The Annual Town Meeting was called to order by Moderator Thomas Shearer at 7:28 p.m., at the Pioneer Valley Regional School. The "Rules of Debate" were read by the Moderator, and a voice vote was taken and passed to accept such rules. Non registered voters that may need to address the assembly were recognized by the Moderator, Kevin Courtney: Pioneer Valley Regional School Superintendent, Richard Lane: Franklin County Technical School Superintendent, Chief Gary Sibilia: Chief of Police for the Town of Northfield, Deborah Mero: Accountant for the Town of Northfield, and Susan Draves: Administrative Assistant for the Town of Northfield. Two hundred and ten registered voters were present to vote on the following articles.

Article 1. Passed/ Voice Vote
Move that the Town vote to **waive the reading of the Warrant and the Notice to the Constables** and act on the motions of the following articles.

Article 2. Passed/ Voice Vote
Move that the Town vote to **hear and act upon the reports** of the several Town Officers, Boards, Committees, Commissions and Trustees.

RESOLUTION

WHEREAS the efficient administration of Town affairs is achieved through the largely voluntary assumption of official responsibilities by elected or appointed officers combined with the loyal and faithful service of salaried employees, and,

WHEREAS certain persons have during the calendar year of 2007 concluded periods of service during which they have made substantial contributions to the public weal,

BE IT RESOLVED that the names and nature of service by the following named persons be within noticed and recorded in the minutes of this Annual Town Meeting of 2008 in grateful recognition of their work on behalf of the Town:

Agricultural Committee	Fred Balk, Don Campbell, Steve Smiaroski
Bd. Of Health	Rory Shippa
Bd. of Health Secretary	Paula LeKites
Board of Selectmen	Bonnie L'Etoile
Building Utilization & Planning Committee	Reynold Henry
Conservation Committee	William Gabriel
Conservation Committee Secretary	Gretchen Johnson
Council on Aging	Keith Olson
Council on Aging Outreach Worker	Mary Miller
Cultural Council	Jeanne Sisson, Cate Woolner, Shirley Stookey, Tom White, Maureen Moore, Barb Lemoine
Election Officer	Ruth Johson, Evie Dresser, Lisa Walker, Shirley Ryan
Election Warden	Robin Severance
Electronic Communications and Cable TV	Eric DeHays
Emergency Services Facility Committee	Bonnie L'Etoile
Historical Commission	Carolyn Spencer
Library Trustee	Jenny Tufts
Main Street Revitalization Committee	Bonnie L'Etoile

Annual Town Election
Northfield, Massachusetts
Commonwealth of Massachusetts
May 6, 2008

At the time and place set by the Warrant, the polls were opened at 12:00 noon. Four hundred and eighty four votes were cast with the following results;

Board of Selectmen
Three year term
Vote for One

Richard C. Fleck Jr.	193
Gail Given St. Clair (Write – In Candidate)	52
Write – In Votes	1
Blanks	38

Board of Assessors
Three year term
Vote for One

Doris S. Balk	250
Write – In Votes	0
Blanks	34

Board of Assessors
Two year term
Vote for One
(To fill Vacancy)

Alice B. Lord	246
Write – In Votes	0
Blanks	38

Board of Health
Three year term
Vote For One

Dan A. Gray	220
Write – In Votes	15
Blanks	49

Board of Health
Two year term
Vote For One
(To fill Vacancy)

Alana Gadreault (Write – In Candidate)	11
Pam Veith (Write – In Candidate)	13
Write – In Votes	16
Blanks	244

Board of Library Trustees
Three year term
Vote for Not more than Two

Jon G. McGowan	177
Lloyd E. Parrill	164

The Commonwealth of Massachusetts
STATE ELECTION

Northfield, Massachusetts
November 4, 2008

At the time and place set forth in the warrant, the polls were opened at 8:00 a.m. One thousand seven hundred and forty five votes were cast with the following results:

ELECTORS OF PRESIDENT AND VICE PRESIDENT

Vote for One

Baldwin and Castle	Constitution	5
Barr and Root	Libertarian	6
McCain and Paline	Republican	463
McKinney and Clemente	Green-Rainbow	7
Nader and Gonzalez	Independent	21
Obama and Biden	Democratic	1228
Blank		12
Write-in		0
All Others		3

SENATOR IN CONGRESS

Vote for One

John F. Kerry	Democratic	1239
Jeffrey K. Beatty	Republican	410
Robert J. Underwood	Libertarian	52
Blank		44
Write-in		0
All Others		0

REPRESENTATIVE IN CONGRESS

First District

Vote for One

John W. Olver	Democratic	1304
Nathan A. Bech	Republican	389
Blank		52
Write-in		0
All Others		0

COUNCILLOR

Eight District

Vote for One

Thomas T. Merrigan	Democratic	1339
Michael Franco	Republican	294
Blank		112
Write-in		0
All Others		0

SENATOR IN GENERAL COURT

Hampshire & Franklin District

Vote for One

Stanley C. Rosenberg	Democratic	1298
Keith C. McCormic	Republican	355
Blank		92
Write-in		0

SPECIAL MUNICIPAL ELECTION
NORTHFIELD, MASSACHUSETTS
June 17, 2008

At the time and place set by the Warrant, the polls were opened at 12:00 noon.
Six hundred nineteen votes were cast with the following results;

QUESTION NO. 1
Shall the Town of Northfield be allowed to assess an additional **$81,900.00** in real estate and personal property taxes for the purpose of **fixing the salaries of all elected officials and for the maintenance of the several departments of the Town and for other necessary charges,** for the fiscal year beginning July 1, 2008?

YES	**292**
NO	**322**
BLANK	**5**

QUESTION NO. 2
Shall the Town of Northfield be allowed to assess an additional **$35,000.00** in real estate and personal property taxes for the purpose of purchasing and installing **snow removal equipment for a medium-size Highway Department** truck for the fiscal year beginning July 1, 2008?

YES	**337**
NO	**281**
BLANK	**1**

QUESTION NO. 3
Shall the Town of Northfield be allowed to assess an additional **$50,000.00** in real estate and personal property taxes for the purpose of supplementing the "Fire Rescue Vehicle-Surplus/Used" account to **purchase a used rescue truck to transport equipment such as the "Jaws of Life"** and adjunct equipment to the scenes of emergencies for the Fire Department for the fiscal year beginning July 1, 2008?

YES	**300**
NO	**318**
BLANK	**1**

QUESTION NO. 4
Shall the Town of Northfield be allowed to assess an additional **$42,140.00** in real estate and personal property taxes for the purpose of carrying out **capital projects at the Pioneer Valley Regional Schoo**l for the fiscal year beginning July 1, 2008?

YES	**242**
NO	**371**
BLANK	**6**

QUESTION NO. 5
Shall the Town of Northfield be allowed to assess an additional **$22,500.00** in real estate and personal property taxes for the purpose of carrying out **capital projects at the Pioneer Valley Regional School Central Office** for the fiscal year beginning July 1, 2008?

YES	**218**

SPECIAL TOWN MEETING
Town of Northfield
June 30, 2008

The Special Town Meeting was called to order by Moderator Thomas Shearer at 8:00 p.m., at the Pioneer Val Regional School. Moderator Thomas Shearer led the assembly in the Pledge of Allegiance. The "Rules of Deba were read. Non –registered voters that may need to address the assembly were recognized by the Moderator Dayle Doiron; Pioneer Valley Regional School Superintendent, Chief Gary Sibilia; Chief of Police for the Town Northfield, Deborah Mero; Accountant for the Town of Northfield, and Susan Draves; Administrative Assistant the Town of Northfield. Eighty five registered voters were present to act on the following articles:

Article 1. Passed/Voice Vote
Move that the Town vote to **waive the reading of the Warrant and the Notice to the Constables** and on the motions of the following articles.

Article 2. Passed/Voice Vote
Move that the Town vote to approve that, upon exceeding the levy limit, **any monies appropriated that exceed the Town Finance Committee recommendation under Article 3, may be contingent upon approval by the voters of an "Override of Proposition 2 ½."**

Article 3. Passed/Voice Vote
Move that the Town vote, under the provisions of the General Laws of Massachusetts, Chapter 41, Section 10 or any amendments thereto, to **fix the salaries of all elected officials for Fiscal Year 2009,** and raise a appropriate any sum or sums therefore, and further raise and appropriate any sum or sums of money for the maintenance of the several departments of the Town, and for other necessary charges, in accordance with th amount recommended by the Finance Committee as shown in Money Column 3 of the Warrant.

				APPROPRI-ATION FY2008	VOTED AT ANNUAL TOWN MEETING 5-5-08	FINANCE COMMITTEE RECOMMENDS
MODERATOR SALARY				50.00	50.00	50.00
MODERATOR EXPENSE				30.00	30.00	30.00
SELECTMEN SALARIES				5322.00	5444.00	0
	2008	2009req	2009rec			
chairman	1844.00	1886.00	0			
others	1739.00	1779.00	0			
SELECTMEN EXPENSE				11608.00	12000.00	12500.00
ADMIN ASST SALARY				49706.00	50849.00	50849.00
ADMIN ASST EXPENSE				820.00	850.00	850.00
SECRETARY SALARY				31424.00	32812.00	32812.00
FINANCE COMM EXPENSE				1300.00	1346.00	1346.00
RESERVE FUND				10000.00	12000.00	15000.00
ACCOUNTANT SALARY				22697.00	23219.00	23219.00
ACCOUNTANT EXPENSE				335.00	335.00	335.00
ASSESSORS SALARIES				4884.00	4995.00	0
	2008	2009req	2009rec			
chairman	1712.00	1751.00	0			

SPECIAL TOWN MEETING
Town of Northfield
December 1, 2008

The Special Town Meeting was called to order by Moderator Thomas Shearer at 7:00 p.m., at the Northfie Town Hall. Moderator Thomas Shearer led the assembly in the Pledge of Allegiance. The "Rules of Debate were read by the Moderator, and a voice vote was taken and passed to accept such rules. Non registered voters that may need to address the assembly were recognized by the Moderator, Susan Draves: Administrative Assistant for the Town of Northfield and Deborah Mero: Accountant for the Town of Northfield. Thirty five registered voters were present to act on the following articles:

Article 1. Passed/Voice Vote
Move that the Town vote **to waive the reading of the Warrant and the Notice to the Constables** and act on the motions of the following articles.

Article 2. Passed/Unanimous Voice Vote
Move that the Town vote to **transfer from "Free Cash" $70.66 to pay a bill from the Building Inspector/Zoning Enforcement Officer and a bill from the Board of Assessors from a prior yea**

Note: Bills are as follows - Building Inspector/Zoning Enforcement Officer $37.33
Board of Assessors $33.33

Article 3. Passed/Voice Vote
Move that the Town vote to transfer from the "Senior Center Design" account $**7,000.00 to purchase and install a dishwasher** and associated equipment **for the Town Hall kitchen.**

Article 4. Passed/Voice Vote
Move that the Town vote to **transfer from the "Highway Plow and Equipment" accou $35,000.00** and from the "**Dickinson Memorial Library Architectural Barrier Removal Projec account $5,000.00** for a total of $40,000.00 **to purchase a truck, plow and associated equipme for the Highway Department** and **dispose of the Highway Department's 1999 Ford F450 truck**.

There being no further business to come before the Town, Moderator Thomas Shearer dissolved the Special Town Meeting at 7:07 p.m.

Registered Voters -- 2109
Votes Cast - ---------- 35
Voter Turnout ------- 2%

Pamela Veith Election Worker
Deborah Taricano Warden

Attest

Gail V. Zukowski
Town Clerk

Town of Northfield
Special Town Meeting
May 5, 2008
Commonwealth of Massachusetts

The Special Town Meeting was called to order by Moderator Thomas Shearer at 7:13 p.m., at Pione Valley Regional School. Moderator Thomas Shearer led the assembly in the Pledge of Allegiance to t The "Rules of Debate" were read by the Moderator, and a voice vote was taken to accept the "Rules Debate" which passed. Non registered voters that may need to address the assembly were recogniz the Moderator, Kevin Courtney: Pioneer Valley Regional School Superintendent, Richard Lane: Superintendent of Franklin County Technical School, Chief Gary Sibilia: Chief of Police for the Town Northfield, Deborah Mero: Accountant for the Town of Northfield, and Susan Draves: Administrative Assistant for the Town of Northfield,. One hundred eighty six registered voters were present to vote following articles:

Article 1. Passed/Voice Vote
Move that the Town vote to **waive the reading of the Warrant and the Notice to the Consta** and act on the motions of the following articles.

Article 2. Passed/Unanimous Voice Vote **Majority re**
Move that the Town vote to **transfer from "Free Cash" $166.63 to pay a bill** from a prior year for the **Fire Department and the EMS Department**.

Article 3. Passed/Voice Vote
Move that the Town vote to **transfer from the Highway Department "Oil and Stoning" accou** the Highway Department **"Snow Removal Expense" account $50,000.00 to supplement the Highway Department operating budget** for expenses related to snow removal.

Article 4. Passed/Voice Vote
Move that the Town vote to **transfer from the Highway Department "Oil and Stoning" accou $10,000.00** to carry out projects **for building maintenance** and energy efficiency **at the Highw Garage.**
Please note that anticipated projects include:
- *Install insulation*
- *Repair roof*

Article5. Passed/Voice Vote
Move that the Town vote to **transfer from the Board of Assessors "Northfield Mountain Proj Appraisal"** account **$5,500.00 to upgrade the computer system** in the Assessors office.

Article 6. Passed/Voice Vote
Move that the Town vote to **transfer** $7,329.32 from the "Overlay Reserve Fiscal Year 2003" accou $10,533.66 from the "Overlay Reserve Fiscal Year 2004" account and $1,433.19 from the "Overlay F Fiscal Year 2005" account for **a total of $19,296.17 to the "Overlay Reserve Fiscal Year 200 account**.

There being no further business for the Special Town Meeting Moderator Thomas Shearer dissolved meeting at 7:27 p.m.

Registered Voters -- 2088

Votes Cast -- 186

Vitals Statistics for 2008

Births	Deaths	Marriages
16	24	16

Fish and Game Sales

F1	Resident Fishing	25
F2	Resident Fishing Minor	1
F3	Resident Fishing age 65 - 69	1
F4	Resident Fishing Handicapped	9
F6	Non-Resident Fishing	4
H1	Resident Citizen Hunting	10
H5	Non-Resident Hunting Big Game	14
H6	Non-Resident Hunting Small Game	8
S1	Resident Sporting	24
S2	Resident Sporting age 65 - 69	3
S3	Resident Citizen Sporting age over 70	16
DS	Duplicate Sporting	1
M1	Archery Stamp	11
M2	Waterfowl Stamp	12
M3	Primitive Stamp	35

Dog Licenses

Male /Female	94
Spayed Female/Neutered Male	555
Kennel (4 dogs)	1
Kennel (10 dogs)	4
Kennel (more than 10 dogs)	1
By Law Violations	51
Dog By Law Violations	$855.00

Franklin County Technical School District

We submit this annual report for 2008 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2008 was 517 students with town breakouts as follows:

Bernardston	16	Erving	10	Montague	68	Sunderland	22
Buckland	16	Gill	8	New Salem	5	Warwick	9
Colrain	22	Greenfield	141	Northfield	28	Wendell	7
Conway	10	Heath	6	Orange	59	Whately	8
Deerfield	22	Leyden	5	Shelburne	16	Non-District	39

Franklin County Technical School awarded 135 diplomas to our seniors in June of 2008. This marked the seventh year that Massachusetts students were required to pass the MCAS in order to receive a high school diploma. Once again our students were very successful in meeting this high academic standard. The graduates also earned their vocational certificate along with their diploma. 42% of our graduates planned to go on to either a two or four year college, 35% joined the area work force, 1% planned to join the military, 11% went on to a post secondary trade/technical school, and 11% were unsure as to which of the above options they would pursue. We are proud of the accomplishments of the Class of 2008.

All schools in the Commonwealth are required by the federal No Child Left Behind Act (NCLB) to meet or exceed specific student performance standards in English/language arts, mathematics and beginning with the Class of 2010, science also. The Franklin County Technical School is proud to note that it met these adequate yearly progress determinations for the 2007 – 2008 school year.

During 2008, the students from various vocational programs performed a variety of service projects benefiting the city of Greenfield and many of our member towns. We plan to continue supplying our constituent towns with these services as they offer both the ideal learning laboratory for our students as well as an opportunity to contribute back to the communities that have supported us so well over the years. A small sample of recent projects include a sign for the Bernardston Public Library, a scoring table for the Greenfield High School Booster's Club, a timber frame boathouse for the town of Orange, installation of classroom projectors in Whately, Sunderland and Deerfield elementary schools and the restoration and painting of numerous municipal vehicles for the town of Montague. Students from many shop areas also routinely assist our building maintenance department, supplying services that would otherwise be contracted to outside agencies.

We are in the final stages of a performance contract with the Energy Service Company (ESCO), Siemens Building Technologies, Inc. This project included the installation of energy efficient lighting and sensors, the conversion to high efficiency natural gas-fired boilers and roof top units for heating and ventilation, the sealing of the building envelope, and the installation of energy saving controllers for our computer network and the walk-in coolers/freezers along with a state-of-the-art energy management system to ensure our ability to maximize our savings throughout the life of these new systems. We are pleased to share that this five million dollar project has been completed without any capital request to our member towns. The cost of the project will be covered from the money saved in our utilities budget, ensuring a net zero impact on our overall operating budget. We have since fielded inquiries from many local municipalities and hosted visits from two school districts who are also keenly interested in performance contracting as the only viable means of addressing the issue of aging mechanical systems in the current economic climate.

Our application for a $35,000 competitive grant from the Massachusetts Technology Collaborative was successful. The grant funds will allow us to acquire both solar thermal and photovoltaic training equipment as well as additional resources to enable further development of curriculum to be used to establish a Solar Energy Training Program. These funds will also be used to supplement the renewable energy component of a required junior year science course. We believe that renewable energy systems are here to stay and we intend to be the premier site in Franklin County for the training of technicians needed to install and maintain these systems.

We continue to work with Greenfield Community College to offer evening courses at Franklin County Technical School. We offer an after-school program in conjunction with GCC that enables our seniors to experience the college environment first hand while obtaining three college credits. We also offer an EMT basic course for six

Northfield Elementary School
Principal's Report

I am pleased to submit this annual report for Northfield Elementary School for the period of January 1, 2008 to December 31, 2008. The vision at Northfield Elementary School is to introduce our students to the life-long pursuit of knowledge in a caring, safe, and challenging environment which is responsive to children's learning abilities and needs and which encourages students to reach their fullest potential. In my six years as principal of Northfield Elementary School, I have experienced the commitment of the citizens of Northfield to its youngest citizens. On behalf of the children, I thank you for your continued support of our school.

In June of this year we wished Carol O'Brien well as she went on to new adventures in her retirement after teaching over thirty years at NES. We thank her for the many years of dedicated service to our children.

The school year opened on August 27th with an enrollment of 294 students in preschool through grade 6. We welcomed new staff members – Nicole Lavin, grade 6 teacher, Amy Gelinas, special education teacher, Bridget Hammond, school secretary, and paraprofessional assistants Jennifer Atherton, and Kyle Harrington - Woodard.

Thank you to Deb Osowski and EllenJo Gries, co-chairs of the PTO. Under their direction the Northfield Elementary PTO has been a cornerstone of the school community. The PTO has sponsored family activities such as bowling parties, dances, book fairs, and a spring walk-a-thon. The PTO Playground Committee is working to help raise funds for an improved community playground.

Our many parent and community volunteers are an invaluable resource for teachers and students. Thank you to all of you who volunteer in the classrooms, share a special talent with us, and chaperone or drive for a field trip. The children's school experience is enriched by your contribution of time. Reading tutors are working with the children through the Retired Senior Volunteer Program (RSVP). To all of you, please accept our sincere appreciation for your most important contribution to the educational experiences of our children. We invite anyone who finds time to volunteer, to call the school office.

Our collaboration with Northfield Mount Hermon School continues to benefit the children. This year we piloted an introductory Spanish language course in four classrooms. This program has been a huge success for both NES and NMH students. We hope to expand this offering next year so that every elementary class will have an introductory foreign language session in Spanish or French.

This year we were again awarded a Creative Schools Grant through the Massachusetts Cultural Council. This is the sixth time we have been awarded this highly competitive grant. This award will enable us to continue to invite highly talented artists-in-residence to work with the children to provide varied cultural experiences. The Northfield Cultural Council and the Foundation for Educational Excellence are two other important organizations that have helped us provide cultural and academic experiences for the students. All of these awards have helped us to enrich the children's experiences at school and to open up the world to them to new experiences.

The town is fortunate to have Building Utilization and Planning Committee members, Bill Roberts, Hank Henry, Ellen Hunter and Chad Glover. The Building Utilization and Planning Committee is responsible for making policy recommendations for use of the Northfield Elementary School during non-school hours and for examining and recommending necessary capital improvements to the building. The members of this committee are highly respected for their continued interest in keeping the school building properly maintained and improved. Their efforts are commendable. In addition to school sponsored events, our facility is used by the community on a regular basis. The gym is busy every evening and weekend with town recreation programs like youth basketball, martial arts, and baton and dance classes. The school is also used by local scout troops and for community group events.

SPED

This is my second annual report as the Administrator of Special Education for the Pioneer Valley Regional School District. We are currently providing one hundred and ninety seven (197) students between the ages of two (2) and twenty-two (22) with special education services. Students who receive special education services have an identified disability which impacts their ability to make effective educational progress. Each student with special needs has an individualized education program designed to meet that student's unique needs. In the Pioneer Valley Regional School District, we make a concerted effort to serve students with special needs in our local schools whenever possible. Because we have skilled special educators, and because we have commendable cooperation from classroom teachers, support staff, and principals, we have been very successful in providing high quality, cost effective programs for disabled students within our local schools. We have a small number of students placed outside the school district in specialized programs.

I was hired by the District in August 2000 as an Inclusion Specialist and in August 2007 as Administrator of Special Education. It has been a pleasure serving this District and its communities in both capacities. I would like to thank my co-workers, the District's students and parents, and the citizens of Bernardston, Leyden, Northfield, and Warwick for the support that I have received.

Respectfully Submitted,
Sharon Murphy Jones, M.Ed.
Administrator of Special Education

Pioneer Valley Regional School
Principal's Report
2008-2009

Last school year ended with a beautiful graduation ceremony on the fields in front of Pioneer. The standing room only audience included over one thousand students, family, friends and school staff. The weather the day before graduation made set-up a challenge, but the entire school community rallied together to prepare and it turned out to be a lovely misty day for graduation. Kevin Courtney was chosen by the senior class to give the commencement address as one of his last acts as superintendent before retiring.

School opened in August with only two new teachers on staff. Last year I reported that we had nine new staff members. All nine of the incoming group from last year are still here and working successfully with students. I think it is testimony to our welcoming communities, strong mentoring program and the quality of those new hires, that they are all back for a second year and doing well.

While our building and grounds did not take the beating from the ice storm that many of our students' and staff members' homes did, the weather has impacted life at Pioneer. For several days the busses could not get to Warwick making it difficult for students to get to school. Many of our students were without power making homework and preparing for school difficult. In addition, we have had four snow days as well as a couple of late arrival days. Teachers have worked hard to maintain continuity and keep students focused on learning despite these challenges.

Our enrollment is up by 20 students this year to 520. We graduated a small class and enrolled a large seventh grade class. Again this year we have a small graduating class and expect another large seventh grade class to enter in the fall. We have been able to use school choice to fill each entering class to capacity. This has been an important contribution to our budget, allowing the district to reduce assessments to the towns and pay for much needed support for our programs.

We have three areas of focus this year in our Professional Development Plan: improving instruction using the best practices available to us, responding to recommendations from our accrediting agency the New England Association of Schools and Colleges (NEASC), and continuing to update curriculum documents in the form of curriculum maps. Each of these efforts takes a great deal of time and effort from staff. Our focus on instruction has lead to important discussions about how best to reach every learner every day. The recommendations from NEASC are helping us to reflect on how we ensure that every student is achieving success on our expectations for student learning. The foundation of any great school is great teaching and a strong curriculum. I see each of these efforts paying dividends in the quality of education Pioneer students are receiving.

We continue to be a valuable community resource. Our building is used by one or another community group almost every week. This year in addition to the many school sponsored events, our facility has been used by 4H; a karate Tournament; the Foundation for Education Excellence's Prom Expo; and various camps and programs in a variety of sports. In addition our weight room is open to the community through the Northfield recreation department. We are working hard on keeping our doors open to community use and at the same time maintaining a clean, functioning and attractive facility.

The Foundation for Educational Excellence continues to be an important partner with Pioneer. The Foundation has funded four annual grants supporting efforts by teachers to find interesting ways to engage students. Grants from the Foundation are supporting added curriculum in the PE department including the use of hula hoops; activities in Spanish classes to improve oral communication, listening centers in English classrooms for student who need opportunities to engage with the literature through audio books, and our effort to reduce alcohol and substance use through social norms marketing.

Performing Arts at Pioneer are blossoming. The number of students in the Choir has doubled this year. We have put on a successful all-school play this fall and work is

Pioneer Valley Regional School District
Superintendent of Schools

I am pleased to submit my first report as Superintendent of Schools for the Pioneer Valley Regional School District. Let me start by expressing appreciation for the cooperation and support I have received in my new role from so many: the PVRSD Committee, the PVRSD Administrative Team, town officials, the PVRSD faculty and staff, our students and their families, and the community. Our work as educators, especially in trying times, is expanded and enhanced by the many and varied contributions of the larger PVRSD community. I would also like to thank my predecessor Kevin Courtney whose efforts and assistance contributed significantly to what has been a smooth transition.

Our schools continued to function as centers of community life in each of our towns in 2008. When not in use for school-based educational and co-curricular activities, each of the schools is in significant demand to host recreational activities and other community events. The incorporation of a community based health center at Pioneer Valley Regional School has provided many of our townspeople with convenient and effective health care options. Though we would have it no other way, each of the schools receives heavy use. Our maintenance and custodial staffs do an admirable job keeping our schools attractive and their operations cost effective and efficient. The multi-year improvement plans overseen by the PVRSD Building and Grounds Subcommittee, which also provisions for the replacement of technology for all our buildings, annually maps building and technology needs for the ensuing five years.

It is important to emphasize how increasingly integral technology has become in ensuring that our students master the curriculum and skills necessary to be successful in a 21st century global economy.

Each of the elementary schools is owned by their respective town which is responsible for implementation of the capital plan. The PVRS and the Central Office are owned by the regional district, so implementation of the plan is a shared financial responsibility of all four towns. There has been only limited success obtaining the necessary capital funding for the schools in the past three years, most
notably at PVRS and the Central Office. Postponing annual building improvements in this manner is of real concern. It hampers our ability to keep the costs manageable and even year-to-year, and is likely to result in major costs in the future.

The requirements of the No Child Left Behind (NCLB) Federal Law (2001), with its high stakes accountability component determined by annual student testing, shaped and impacted all aspects of the district's agenda in 2008. For the first time, this year's eleventh graders (Class of 2010) were required to take and pass a state science test as a requirement for graduation. PVRS chose Biology and the results were positive. Other results of last spring's Massachusetts Comprehensive Assessment System (MCAS) testing, similar to schools across the Commonwealth, were mixed. Schools and districts are rated annually according to a formula that determines Adequate Yearly Progress (AYP.) Bernardston Elementary School, Pearl Rhodes Elementary School, and PVRS did not make AYP for all components of its student body in English Language Arts and Northfield Elementary School did not make AYP for all components of its student body in Math. All district schools have developed Improvement Plans with the goal of achieving AYP in all areas in the future. Copies of the plans can be obtained at the schools. The district's Professional Development Plan for 2008 (available on our web site or from the superintendent's office) is carefully focused on improving curriculum, instruction, and assessment on areas critical to MCAS success. Our recently completed report for the Massachusetts Department of Elementary and Secondary Education on teacher qualifications details 99% of the district's classes as being taught by teachers considered Highly Qualified to do so, according to NCLB criteria.

For the first time in a number of years, the district's operational budget was not fully funded at the requested amount in the 2008/2009 year. Additionally, capital projects at PVRS and the Central Office were not funded and the technology plan was deferred for a year. The overall town assessment increase

PIONEER VALLEY REGIONAL SCHOOL DISTRICT COMMITTEE

BERNARDSTON
CHARLES HAND Term Expires: 2010
231 South Street
Bernardston, MA 01337
(413) 648-8980
JONATHAN RAYMOND Term Expires: 2012
20 Raymond Drive
Bernardston, MA 01337
(413) 627-0222
raymondj@pioneervalley.k12.ma.us
MARSHA PRATT Term Expires: 2010
16 Eden Trail Rd.
Bernardston, MA 01337
(413) 648-9627
grinchmt@comcast.net
LEYDEN
RICK FONTAINE Term Expires: 2010
153 Eden Trail
Leyden, MA 01337
(413) 773-5358
863-4357 x226 (W)
fontainer@pioneervalley.k12.ma.us
PEGGY KAEPPEL Term Expires: 2010
George Lamb Road
Leyden, MA 01337
(413) 624-5564
(413) 772-1569 x103 (W)
kaeppelp@pioneervalley.k12.ma.us
JOHN RODGERS Term Expires: 2012
55 Lois Lane
Leyden, MA 01301
(413) 7737394
rodgersj@pioneervalley.k12.ma.us
2/24/09
NORTHFIELD
WILLIAM WAHLSTROM Term Expires: 2010
61 Cross Rd.
Northfield, MA 01360
(413) 498-0063
wahlstromw@pioneervalley.k12.ma.us
JED PROUJANSKY Term Expires: 2012
129 Winchester Road
Northfield, MA 01360
(413) 626-7721 (cell)
(413) 534-8611
proujanskyj@pioneervalley.k12.ma.us
PATRICIA SHEARER Term Expires: 2012
101 Cross Road
Northfield, MA 01360
(413) 498-2092
(413) 774-3724 x250 (W)
shearerp@pioneervalley.k12.ma.us
WARWICK
LINDA GALE Term Expires: 2012
415 Orange Road
Warwick, MA 01378
(978) 544-3154
galel@pioneervalley.k12.ma.us
MARK MAYNARD Term Expires: 2010
976 Orange Road
Warwick, MA 01378
(978) 544-5752
(413) 376-1123 (W)
mmaynard@communityaction.us
HEIDI GALE Term Expires: 2012
611 Orange Road
Warwick, MA 01378
(978) 544-5753
galeh@pioneervalley.k12.ma.us

COMBINED STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
ALL ACCOUNT TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	General Fund	Special Revenue	Capital Projects	Trust Funds	Total (Memorandum)
Revenues					
Taxes	5,253,717	0	0	0	5,253,717
Charges for Services	277,757	21,697	0	0	299,454
Licenses & Permits	30,663	4,372	0	0	35,035
Fines & Forfeitures	24,437	0	0	0	24,437
Other Deptmntal Revenue	0	3,050	0	0	3,050
Revenue from the State	643,877	254,301	688,194	0	1,586,372
Other Intergovmtal Revenue	0	66,438	0	0	66,438
Miscellaneous Revenue	10,766	10,332	0	0	21,098
Interest on Investments	33,495	45	115	16,416	50,071
Contributions & Donations	0	8,487	13,150	1,750	23,387
Total Revenues	6,274,712	368,722	701,459	18,166	7,363,059
Expenditures					
General Government	351,013	600	0	0	351,613
Public Safety	403,838	110,721	0	0	514,559
Education	4,027,947	0	0	0	4,027,947
Public Works & Facilities	802,359	408,872	0	0	1,211,231
Health & Human Services	49,372	7,895	0	843	58,110
Culture & Recreation	139,589	27,441	0	1,926	168,956
Capital Outlay	0	0	780,539	0	780,539
Debt Principal	225,982	0	0	0	225,982
Debt Interest	50,338	0	0	0	50,338
Temporary Loan Interest	0	0	1,710	0	1,710
Intergovmtal Assessments	37,820	0	0	0	37,820
Insurance & Empl Benefits	354,881	0	0	0	354,881
Total Expenditures	6,443,140	555,529	782,249	2,769	7,783,687
Excess of revenues over (under) expenditures	(168,428)	(186,807)	(80,790)	15,397	(420,628)
Other financing sources (uses)					
Transfers from other Funds	5,800	0	0	0	5,800
Transfers to other Funds	0	(5,800)	0	0	(5,800)
Proceeds from Bond Issue	0	0	0	0	0
Total other financing sources (uses)	5,800	(5,800)	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	(162,628)	(192,607)	(80,790)	15,397	(420,628)
Fund Balance June 30, 2007	680,540	89,855	(39,052)	475,139	1,206,482
Fund Balance June 30, 2008	517,912	(102,752)	(119,842)	490,536	785,854

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Ch 90 Hwy Imprvmnt	Main St Revitaliz	State aid to Library	Oct 2005 Flood Grant	Cultural Council	Elderly Programs	Title V Septic	BOH MAPHCO
Revenues								
Taxes								
Charges for Services								
Licenses & Permits								
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State	166,304	23,131	5,608	8,328	4,000	3,345		
Other Intergovmtal Revenue						245		1,315
Miscellaneous Revenue								
Interest on Investments					24			
Contributions & Donations								
Total Revenues	166,304	23,131	5,608	8,328	4,024	3,590	0	1,315
Expenditures								
General Government								
Public Safety								
Education								
Public Works & Facilities	396,768	0		0				
Health & Human Services						5,296		1,252
Culture & Recreation			3,183		3,309			
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	396,768	0	3,183	0	3,309	5,296	0	1,252
Excess of revenues over (under) expenditures	(230,464)	23,131	2,425	8,328	715	(1,706)	0	63
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds								
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	(230,464)	23,131	2,425	8,328	715	(1,706)	0	63
Fund Balance June 30, 2007	0	(23,131)	7,843	2,423	2,863	1,201	2,868	41
Fund Balance June 30, 2008	(230,464)	0	10,268	10,751	3,578	(505)	2,868	104

	Emergency Management	Pol Regliz Study	EMS FEMA	Fire Dept Grants	Police Mobiliz	Community Policing	Dog Fund	Sale of R.E.
Revenues								
Taxes								
Charges for Services								
Licenses & Permits							3,635	
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State					3,566	40,019		
Other Intergovmtal Revenue	0		27,968	36,615				
Miscellaneous Revenue								
Interest on Investments								
Contributions & Donations								
Total Revenues	0	0	27,968	36,615	3,566	40,019	3,635	0
Expenditures								
General Government								
Public Safety	0		27,968	1,993	3,566	40,925		
Education								
Public Works & Facilities								
Health & Human Services								
Culture & Recreation								
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	0	0	27,968	1,993	3,566	40,925	0	0
Excess of revenues over (under) expenditures	0	0	0	34,622	0	(906)	3,635	0
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds							(3,300)	
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0			0	(3,300)	0
Excess of revenues & other sources over (under) expenditures & other uses	0	0	0	34,622	0	(906)	335	0
Fund Balance June 30, 2007	540	1,000	0	(34,622)	0	941	6,862	5,569
Fund Balance June 30, 2008	540	1,000	0	0	0	35	7,197	5,569

	Sale of Cem Lots	Sale Low Val Land	Rec Revolving	Conserv Comm Fees	Ag Comm Donations	Map Frame &Misc Gifts	MIIA Loss Cntrl Grnt	Insurance Stlmnt	Website Donations
Revenues									
Taxes									
Charges for Services			21,697						
Licenses & Permits				737					
Fines & Forfeitures									
Other Deptmntal Revenue	3,050								
Revenue from the State									
Other Intergovmtal Revenue									
Miscellaneous Revenue								10,332	
Interest on Investments			20						
Contributions & Donations									
Total Revenues	3,050	0	21,717	737	0	0	0	10,332	0
Expenditures									
General Government									600
Public Safety									
Education									
Public Works & Facilities							1,995	10,109	
Health & Human Services									
Culture & Recreation			20,120						
Capital Outlay									
Debt Principal									
Debt Interest									
Temporary Loan Interest									
Intergovmtal Assessments									
Insurance & Empl Benefits									
Total Expenditures	0	0	20,120	0	0	0	1,995	10,109	600
Excess of revenues over (under) expenditures	3,050	0	1,597	737	0	0	(1,995)	223	(600)
Other financing sources (uses)									
Transfers from other Funds									
Transfers to other Funds	(2,500)								
Proceeds from Bond Issue									
Total other financing sources (uses)	(2,500)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	550	0	1,597	737	0	0	(1,995)	223	(600)
Fund Balance June 30, 2007	42,609	98	13,035	7,392	650	121	0	0	850
Fund Balance June 30, 2008	43,159	98	14,632	8,129	650	121	(1,995)	223	250

	Pol Dpt Gifts	Ladder Fnd Donations	C.O.A. Gifts	C.O.A. Exer Prog	Vt Yankee Training	Library Gifts	Veterans Memorial	Historic Comm Gift
Revenues								
Taxes								
Charges for Services								
Licenses & Permits								
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State								
Other Intergovmtal Revenue								
Miscellaneous Revenue								
Interest on Investments		1						
Contributions & Donations			1,669		1,377	1,946		
Total Revenues	0	1	1,669	0	1,377	1,946	0	0
Expenditures								
General Government								
Public Safety					69			
Education								
Public Works & Facilities								
Health & Human Services			1,229	118				
Culture & Recreation						829	0	
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	0	0	1,229	118	69	829	0	0
Excess of revenues over (under) expenditures	0	1	440	(118)	1,308	1,117	0	0
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds								
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	0	1	440	(118)	1,308	1,117	0	0
Fund Balance June 30, 2007	118	68	7,067	1,335	183	1,383	1,974	57
Fund Balance June 30, 2008	118	69	7,507	1,217	1,491	2,500	1,974	57

	Drug Forfeiture	ICS FRCOG	Vt Yankee Civil Defense	Vt Yankee Emer Mgmt	EMT Gifts	Ambulance Donations	Gft Maint Cem Mrkrs	Grand Total Special Revenue
Revenues								
Taxes								0
Charges for Services								21,697
Licenses & Permits								4,372
Fines & Forfeitures								0
Other Deptmntal Revenue								3,050
Revenue from the State								254,301
Other Intergovmtal Revenue		295						66,438
Miscellaneous Revenue								10,332
Interest on Investments								45
Contributions & Donations				1,875	1,620	0		8,487
Total Revenues	0	295	0	1,875	1,620	0	0	368,722
Expenditures								
General Government								600
Public Safety		295		2,535		33,370		110,721
Education								0
Public Works & Facilities								408,872
Health & Human Services								7,895
Culture & Recreation								27,441
Capital Outlay								0
Debt Principal								0
Debt Interest								0
Temporary Loan Interest								0
Intergovmtal Assessments								0
Insurance & Empl Benefits								0
Total Expenditures	0	295	0	2,535	0	33,370	0	555,529
Excess of revenues over (under) expenditures	0	0	0	(660)	1,620	(33,370)	0	(186,807)
Other financing sources (uses)								
Transfers from other Funds								0
Transfers to other Funds								(5,800)
Proceeds from Bond Issue								0
Total other financing sources (uses)	0	0	0	0	0	0	0	(5,800)
Excess of revenues & other sources over (under) expenditures & other uses	0	0	0	(660)	1,620	(33,370)	0	(192,607)
Fund Balance June 30, 2007	8	0	35	1,743	345	35,950	436	89,855
Fund Balance June 30, 2008	8	0	35	1,083	1,965	2,580	436	(102,752)

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
CAPITAL PROJECT FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Brush Mtn Purchase	Libry Accessblty	Grand Total Capital Projects
Revenues			
Taxes			0
Charges for Services			0
Licenses & Permits			0
Fines & Forfeitures			0
Other Deptmntal Revenue			0
Revenue from the State	36,000	652,194	688,194
Other Intergovmtal Revenue			0
Miscellaneous Revenue			0
Interest on Investments	115		115
Contributions & Donations	13,150		13,150
Total Revenues	49,265	652,194	701,459
Expenditures			
General Government			0
Public Safety			0
Education			0
Public Works & Facilities			0
Health & Human Services			0
Culture & Recreation			0
Capital Outlay		780,539	780,539
Debt Principal			0
Debt Interest			0
Temporary Loan Interest	1,710		1,710
Intergovmtal Assessments			0
Insurance & Empl Benefits			0
Total Expenditures	1,710	780,539	782,249
Excess of revenues over (under) expenditures	47,555	(128,345)	(80,790)
Other financing sources (uses)			
Transfers from other Funds			0
Transfers to other Funds			0
Proceeds from Bond Issue			0
Total other financing sources (uses)	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	47,555	(128,345)	(80,790)
Fund Balance June 30, 2007	(46,625)	7,573	(39,052)
Fund Balance June 30, 2008	930	(120,772)	(119,842)

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Cemetery P C Funds	Library Trust Funds	Other Trust Funds	Stabiliz Fund	Grand Total Trust Funds
Revenues					
Taxes					0
Charges for Services					0
Licenses & Permits					0
Fines & Forfeitures					0
Other Deptmntal Revenue					0
Revenue from the State					0
Other Intergovmtal Revenue					0
Miscellaneous Revenue					0
Interest on Investments	1,985	3,639	7,367	3,425	16,416
Contributions & Donations	1,750				1,750
Total Revenues	3,735	3,639	7,367	3,425	18,166
Expenditures					
General Government					0
Public Safety					0
Education					0
Public Works & Facilities					0
Health & Human Services			843		843
Culture & Recreation		1,926			1,926
Capital Outlay					0
Debt Principal					0
Debt Interest					0
Temporary Loan Interest					0
Intergovmtal Assessments					0
Insurance & Empl Benefits					0
Total Expenditures	0	1,926	843	0	2,769
Excess of revenues over (under) expenditures	3,735	1,713	6,524	3,425	15,397
Other financing sources (uses)					
Transfers from other Funds					0
Transfers to other Funds					0
Proceeds from Bond Issue					0
Total other financing sources (uses)	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	3,735	1,713	6,524	3,425	15,397
Fund Balance June 30, 2007	67,749	126,802	204,197	76,391	475,139
Fund Balance June 30, 2008	71,484	128,515	210,721	79,816	490,536

ACCOUNTANT'S REPORT
TOWN OF NORTHFIELD
BALANCE SHEET FOR THE FISCAL YEAR ENDED JUNE 30, 2008

GENERAL FUND

ASSETS			
Cash & Investments			
Gfld Co-op Bank- Checking		(610,941)	
Tax Collector Checking		200	
Gfld Co-op Bank- Sweep Acct.		250,530	
Bank of Western Mass		290,767	
MMDT-Combined Investment		15,824	
Unibank Tax Receipt Acct		53,275	
Unibank Investment Acct.		687,864	687,519
Cash Due To/From Oth Funds		56,579	56,579
Accounts Receivable			
Personal Property Taxes			
Prior years	2,523		
2006	569		
2007	880		
2008	1,807	5,779	
Real Estate Taxes			
Prior years	(55)		
2005	2,954		
2006	20,039		
2007	51,316		
2008	177,360		
2009	(1,811)	249,803	
Allowance for Abate & Exempt			
Prior years	(1,530)		
2004	(758)		
2005	(4,762)		
2006	2,172		
2007	9,327		
2008	(534)	3,915	259,497
Tax Liens		20,463	20,463
Ch59 Sec2D Spec Assmnt		6,037	6,037
Motor Vehicle Excise		64,009	
Farm Animal Excise		1,426	
Boat Excise		0	65,435
Sewer Use		20,607	
Sewer Liens		5,110	25,717
Other Assets			
Prepaid Expenses			192
			1,121,439
			==========

LIABILITIES & FUND BALANCE		
Warrants Payable		197,022
Accounts Payable		453
Accrued Payrolls Payable		14,442
Fees Payable		499
Payroll Withholdings		5,567
Other Liabilities		
Unclaimed Checks	4,455	
Bid Bonds	3,941	8,396
Deferred Revenue		
Property Taxes 2002	(54)	
Property Taxes 2003	0	
Property Taxes 2004	(304)	
Property Taxes 2005	(1,270)	
Property Taxes 2006	22,780	
Property Taxes 2007	61,523	
Property Taxes 2008	178,633	
Property Taxes 2009	(1,811)	
Tax Liens	20,463	
Special Assessments	6,037	
Motor Vehicle Excise	64,009	
Other Excise	1,426	
Sewer Use	20,607	
Sewer Liens	5,110	377,149
Fund Balance		
Res-Debt Excl Ammort	2,894	
Res-Continuing Approps	152,260	
Res-Expenditures	175,000	
Unreserved	187,757	517,911
		1,121,439
		==========

HIGHWAY IMPROVEMENTS FUND

ASSETS		LIABILITIES & FUND BALANCE		
Cash- due to/from Genl Fund	(230,464)	Accounts Payable	0	
Due from Comm of Mass	662,729	Deferred Revenue	662,729	
		Fund Balance	(230,464)	
	432,265			432,265

TOWN GRANTS FUND

ASSETS		LIABILITIES & FUND BALANCE			
Arts Council Savings	3,918	Accounts Payable		0	
Cash-due from Genl Fund	24,721	Accrued Payrolls Payable		0	
		Fund Balances			
		Cultural Council	3,579		
		Police Mobiliz Det	0		
		Cmty Policing	35		
		Police Reg Stdy	1,000		
		Oct 2005 Flood	10,751		
		Emer Mgmt EOP	540		
		Main St. Revitaliz	0		
		COA	55		
		COA-FCHHC Passthru	(560)		
		Library LIG/MEG	9,794		
		Pulic Library Fund	474		
		Title V Septic	2,868		
		Bd of Hlth-MAPHCO	103	28,639	
	28,639				28,639

RECEIPTS RESERVED FOR APPROPRIATION

ASSETS		LIABILITIES & FUND BALANCE			
Cash-Due from General Fund	56,024	Fund Balances			
		Sale of Real Estate		5,569	
		Sale Low Value Land		98	
		Sale of Cem Lots-Undesignated		43,159	
		Sale of Cem Lots- Res for Expediture		0	
		Dog Fund-Undesignated		3,698	
	56,024	Dog Fund-Res for Expenditure		3,500	56,024

REVOLVING FUNDS AND GIFTS

ASSETS			LIABILITIES & FUND BALANCE			
Recreation Checking	20,783		Unclaimed Cks- Rec Revolv		40	
Ladder Fund Savings	69		Warrants & Accounts Payable		680	
Cash-Due from Genl Fund	22,919		Fund Balances			
			Insurance Settlement	223		
			MIIA Loss Cntrl Grnt	(1,995)		
			Rec Revolv	14,632		
			Ladder Gifts	69		
			Police Gifts	117		
			Drug Forfeiture	8		
			Town Website	250		
			Historical Comm Gifts	57		
			Maint Cem Markers	437		
			Library Gifts	2,500		
			Misc. Donations	16		
			EMT Gifts	1,965		
			Ambulance Donations	2,580		
			COA Gifts	7,507		
			COA Exercise Prog	1,218		
			Vt Yankee Training	1,491		
			Vt Yankee Civil Def	35		
			Vt Yankee Emer Mgmt	1,083		
			Cons Comm Wetlands	8,129		
			Ag Comm Gifts	650		
			Map Framing Gifts	105		
			Veterans Memorial	1,974	43,051	
		43,771				43,771
		==========				==========

CAPITAL PROJECTS FUND (Brush Mountain Purchase)

ASSETS			LIABILITIES & FUND BALANCE		
Cash- due to/from Genl Fund	930		Notes Payable	0	
			Fund Balance	930	
		930			930
		==========			==========

CAPITAL PROJECTS FUND (Library Accessability)

ASSETS			LIABILITIES & FUND BALANCE		
Cash- due to/from Genl Fund	68,584		Notes Payable	189,356	
			Fund Balance	(120,772)	
		68,584			68,584
		==========			==========

TRUST FUNDS

ASSETS			LIABILITIES & FUND BALANCE		
M Alexander-Checking	15,269		Accrued Payrolls Payable		0
M Alexander-CDs	84,813		Fund Balances- Non Expendable		
P. Bowman-Invest. Acct	85,807		PC Center Cem	15,638	
Trust Funds- Invest. Acct	224,124		Belcher Cem	2,000	
Cash-Due from Genl Fund	707		J Cowles Cem	2,000	
		410,720	C Stearns Cem	500	
			F Lane Cem	202	
			PC West Nfld Cem	7,552	
			Priest, et ux Cem	7,292	
			L Holton Cem	101	
			PC Nlfd Farms	11,227	
			PC Mt Hermon Cem	6,350	
			M Callander Cem	500	
			PC Pentecost Cem	9,975	
			PC So. Mtn. Cem	100	
			Bowman Library	78,193	
			Belcher Library	9,739	
			C Dickinson Library	3,000	
			M Montague Library	2,010	
			DAR Book Fund	100	
			Holton Library	500	
			McGowan Library	8,182	
			Charity- Various	21,450	
			Surplus Rev- School	1,600	
			Belcher Ctr. School	2,000	190,211
			Fund Balances-Expendable		
			PC Center Cem	1,098	
			PC West Nfld Cem	1,142	
			PC Nlfd Farms	1,004	
			PC Mt Hermon Cem	3,671	
			PC Pentecost Cem	1,057	
			PC So. Mtn. Cem	73	
			Bowman Library	7,259	
			Belcher Library	855	
			C Dickinson Library	229	
			M Montague Library	669	
			DAR Book Fund	138	
			Holton Library	72	
			Merriman Library	1,686	
			E Jackson Library	289	
			M Stanley Library	653	
			R Giles Library	3,048	
			McGowan Library	1,563	
			Library Bldg Fund	4,920	
			C&P Lawrence Libry	5,411	
			P Wicke Library	1	
			M Alexander Charity	93,133	
			L Evans Charity	8,054	
			G Morgan Charity	14,460	
			R Evans Charity	3,156	
			M Starkweather Char	43,870	
			E Alexander Charity	13,953	
			Surplus Rev- School	1,253	
			Belcher Ctr. School	3,201	
			E Jackson- Town	2,142	
			W Parker-Mnt Mrkrs	1,469	
			Tercentenary Comm	980	220,509
		410,720			410,720
		==========			==========

STABILIZATION FUND

ASSETS			LIABILITIES & FUND BALANCE		
MMDT Investment Acct	79,815		Fund Balance-Res for Expenditure	0	
			Fund Balance-Undesignated	79,815	
		79,815			79,815

AGENCY FUNDS

ASSETS		LIABILITIES & FUND BALANCE		
Cash-Due from General Fund	0	Police Outside Detail Payable		0

GENERAL LONG TERM DEBT

ASSETS		LIABILITIES & FUND BALANCE		
		Bonds-Issued 7/92 School	340,000	
		Bonds-Issued 7/92 Sewer	40,000	
Amts to be Provided for Pmt of Debt	639,051	Bonds-Issued 7/93 Sewer	259,051	639,051

COMBINED STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
ALL ACCOUNT TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	General Fund	Special Revenue	Capital Projects	Trust Funds	Total (Memorandum)
Revenues					
Taxes	5,253,717	0	0	0	5,253,717
Charges for Services	277,757	21,697	0	0	299,454
Licenses & Permits	30,663	4,372	0	0	35,035
Fines & Forfeitures	24,437	0	0	0	24,437
Other Deptmntal Revenue	0	3,050	0	0	3,050
Revenue from the State	643,877	254,301	688,194	0	1,586,372
Other Intergovmtal Revenue	0	66,438	0	0	66,438
Miscellaneous Revenue	10,766	10,332	0	0	21,098
Interest on Investments	33,495	45	115	16,416	50,071
Contributions & Donations	0	8,487	13,150	1,750	23,387
Total Revenues	6,274,712	368,722	701,459	18,166	7,363,059
Expenditures					
General Government	351,013	600	0	0	351,613
Public Safety	403,838	110,721	0	0	514,559
Education	4,027,947	0	0	0	4,027,947
Public Works & Facilities	802,359	408,872	0	0	1,211,231
Health & Human Services	49,372	7,895	0	843	58,110
Culture & Recreation	139,589	27,441	0	1,926	168,956
Capital Outlay	0	0	780,539	0	780,539
Debt Principal	225,982	0	0	0	225,982
Debt Interest	50,338	0	0	0	50,338
Temporary Loan Interest	0	0	1,710	0	1,710
Intergovmtal Assessments	37,820	0	0	0	37,820
Insurance & Empl Benefits	354,881	0	0	0	354,881
Total Expenditures	6,443,140	555,529	782,249	2,769	7,783,687
Excess of revenues over (under) expenditures	(168,428)	(186,807)	(80,790)	15,397	(420,628)
Other financing sources (uses)					
Transfers from other Funds	5,800	0	0	0	5,800
Transfers to other Funds	0	(5,800)	0	0	(5,800)
Proceeds from Bond Issue	0	0	0	0	0
Total other financing sources (uses)	5,800	(5,800)	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	(162,628)	(192,607)	(80,790)	15,397	(420,628)
Fund Balance June 30, 2007	680,540	89,855	(39,052)	475,139	1,206,482
Fund Balance June 30, 2008	517,912	(102,752)	(119,842)	490,536	785,854

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Ch 90 Hwy Imprvmnt	Main St Revitaliz	State aid to Library	Oct 2005 Flood Grant	Cultural Council	Elderly Programs	Title V Septic	BOH MAPHCO
Revenues								
Taxes								
Charges for Services								
Licenses & Permits								
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State	166,304	23,131	5,608	8,328	4,000	3,345		
Other Intergovmtal Revenue						245		1,315
Miscellaneous Revenue								
Interest on Investments					24			
Contributions & Donations								
Total Revenues	166,304	23,131	5,608	8,328	4,024	3,590	0	1,315
Expenditures								
General Government								
Public Safety								
Education								
Public Works & Facilities	396,768	0		0				
Health & Human Services						5,296		1,252
Culture & Recreation			3,183		3,309			
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	396,768	0	3,183	0	3,309	5,296	0	1,252
Excess of revenues over (under) expenditures	(230,464)	23,131	2,425	8,328	715	(1,706)	0	63
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds								
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	(230,464)	23,131	2,425	8,328	715	(1,706)	0	63
Fund Balance June 30, 2007	0	(23,131)	7,843	2,423	2,863	1,201	2,868	41
Fund Balance June 30, 2008	(230,464)	0	10,268	10,751	3,578	(505)	2,868	104

	Emergency Management	Pol Regliz Study	EMS FEMA	Fire Dept Grants	Police Mobiliz	Community Policing	Dog Fund	Sale of R.E.
Revenues								
Taxes								
Charges for Services								
Licenses & Permits							3,635	
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State					3,566	40,019		
Other Intergovmtal Revenue	0		27,968	36,615				
Miscellaneous Revenue								
Interest on Investments								
Contributions & Donations								
Total Revenues	0	0	27,968	36,615	3,566	40,019	3,635	0
Expenditures								
General Government								
Public Safety	0		27,968	1,993	3,566	40,925		
Education								
Public Works & Facilities								
Health & Human Services								
Culture & Recreation								
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	0	0	27,968	1,993	3,566	40,925	0	0
Excess of revenues over (under) expenditures	0	0	0	34,622	0	(906)	3,635	0
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds							(3,300)	
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0			0	(3,300)	0
Excess of revenues & other sources over (under) expenditures & other uses	0	0	0	34,622	0	(906)	335	0
Fund Balance June 30, 2007	540	1,000	0	(34,622)	0	941	6,862	5,569
Fund Balance June 30, 2008	540	1,000	0	0	0	35	7,197	5,569

	Sale of Cem Lots	Sale Low Val Land	Rec Revolving	Conserv Comm Fees	Ag Comm Donations	Map Frame &Misc Gifts	MIIA Loss Cntrl Grnt	Insurance Stlmnt	Website Donations
Revenues									
Taxes									
Charges for Services			21,697						
Licenses & Permits				737					
Fines & Forfeitures									
Other Deptmntal Revenue	3,050								
Revenue from the State									
Other Intergovmtal Revenue									
Miscellaneous Revenue								10,332	
Interest on Investments			20						
Contributions & Donations									
Total Revenues	3,050	0	21,717	737	0	0	0	10,332	0
Expenditures									
General Government									600
Public Safety									
Education									
Public Works & Facilities							1,995	10,109	
Health & Human Services									
Culture & Recreation			20,120						
Capital Outlay									
Debt Principal									
Debt Interest									
Temporary Loan Interest									
Intergovmtal Assessments									
Insurance & Empl Benefits									
Total Expenditures	0	0	20,120	0	0	0	1,995	10,109	600
Excess of revenues over (under) expenditures	3,050	0	1,597	737	0	0	(1,995)	223	(600)
Other financing sources (uses)									
Transfers from other Funds									
Transfers to other Funds	(2,500)								
Proceeds from Bond Issue									
Total other financing sources (uses)	(2,500)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	550	0	1,597	737	0	0	(1,995)	223	(600)
Fund Balance June 30, 2007	42,609	98	13,035	7,392	650	121	0	0	850
Fund Balance June 30, 2008	43,159	98	14,632	8,129	650	121	(1,995)	223	250

	Pol Dpt Gifts	Ladder Fnd Donations	C.O.A. Gifts	C.O.A. Exer Prog	Vt Yankee Training	Library Gifts	Veterans Memorial	Historic Comm Gift
Revenues								
Taxes								
Charges for Services								
Licenses & Permits								
Fines & Forfeitures								
Other Deptmntal Revenue								
Revenue from the State								
Other Intergovmtal Revenue								
Miscellaneous Revenue								
Interest on Investments		1						
Contributions & Donations			1,669		1,377	1,946		
Total Revenues	0	1	1,669	0	1,377	1,946	0	0
Expenditures								
General Government								
Public Safety					69			
Education								
Public Works & Facilities								
Health & Human Services			1,229	118				
Culture & Recreation						829	0	
Capital Outlay								
Debt Principal								
Debt Interest								
Temporary Loan Interest								
Intergovmtal Assessments								
Insurance & Empl Benefits								
Total Expenditures	0	0	1,229	118	69	829	0	0
Excess of revenues over (under) expenditures	0	1	440	(118)	1,308	1,117	0	0
Other financing sources (uses)								
Transfers from other Funds								
Transfers to other Funds								
Proceeds from Bond Issue								
Total other financing sources (uses)	0	0	0	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	0	1	440	(118)	1,308	1,117	0	0
Fund Balance June 30, 2007	118	68	7,067	1,335	183	1,383	1,974	57
Fund Balance June 30, 2008	118	69	7,507	1,217	1,491	2,500	1,974	57

	Drug Forfeiture	ICS FRCOG	Vt Yankee Civil Defense	Vt Yankee Emer Mgmt	EMT Gifts	Ambulance Donations	Gft Maint Cem Mrkrs	Grand Total Special Revenue
Revenues								
Taxes								0
Charges for Services								21,697
Licenses & Permits								4,372
Fines & Forfeitures								0
Other Deptmntal Revenue								3,050
Revenue from the State								254,301
Other Intergovmtal Revenue		295						66,438
Miscellaneous Revenue								10,332
Interest on Investments								45
Contributions & Donations				1,875	1,620	0		8,487
Total Revenues	0	295	0	1,875	1,620	0	0	368,722
Expenditures								
General Government								600
Public Safety		295		2,535		33,370		110,721
Education								0
Public Works & Facilities								408,872
Health & Human Services								7,895
Culture & Recreation								27,441
Capital Outlay								0
Debt Principal								0
Debt Interest								0
Temporary Loan Interest								0
Intergovmtal Assessments								0
Insurance & Empl Benefits								0
Total Expenditures	0	295	0	2,535	0	33,370	0	555,529
Excess of revenues over (under) expenditures	0	0	0	(660)	1,620	(33,370)	0	(186,807)
Other financing sources (uses)								
Transfers from other Funds								0
Transfers to other Funds								(5,800)
Proceeds from Bond Issue								0
Total other financing sources (uses)	0	0	0	0	0	0	0	(5,800)
Excess of revenues & other sources over (under) expenditures & other uses	0	0	0	(660)	1,620	(33,370)	0	(192,607)
Fund Balance June 30, 2007	8	0	35	1,743	345	35,950	436	89,855
Fund Balance June 30, 2008	8	0	35	1,083	1,965	2,580	436	(102,752)

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
CAPITAL PROJECT FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Brush Mtn Purchase	Libry Accessblty	Grand Total Capital Projects
Revenues			
Taxes			0
Charges for Services			0
Licenses & Permits			0
Fines & Forfeitures			0
Other Deptmntal Revenue			0
Revenue from the State	36,000	652,194	688,194
Other Intergovmtal Revenue			0
Miscellaneous Revenue			0
Interest on Investments	115		115
Contributions & Donations	13,150		13,150
Total Revenues	49,265	652,194	701,459
Expenditures			
General Government			0
Public Safety			0
Education			0
Public Works & Facilities			0
Health & Human Services			0
Culture & Recreation			0
Capital Outlay		780,539	780,539
Debt Principal			0
Debt Interest			0
Temporary Loan Interest	1,710		1,710
Intergovmtal Assessments			0
Insurance & Empl Benefits			0
Total Expenditures	1,710	780,539	782,249
Excess of revenues over (under) expenditures	47,555	(128,345)	(80,790)
Other financing sources (uses)			
Transfers from other Funds			0
Transfers to other Funds			0
Proceeds from Bond Issue			0
Total other financing sources (uses)	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	47,555	(128,345)	(80,790)
Fund Balance June 30, 2007	(46,625)	7,573	(39,052)
Fund Balance June 30, 2008	930	(120,772)	(119,842)

COMBINING STATEMENT OF
REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

	Cemetery P C Funds	Library Trust Funds	Other Trust Funds	Stabiliz Fund	Grand Total Trust Funds
Revenues					
Taxes					0
Charges for Services					0
Licenses & Permits					0
Fines & Forfeitures					0
Other Deptmntal Revenue					0
Revenue from the State					0
Other Intergovmtal Revenue					0
Miscellaneous Revenue					0
Interest on Investments	1,985	3,639	7,367	3,425	16,416
Contributions & Donations	1,750				1,750
Total Revenues	3,735	3,639	7,367	3,425	18,166
Expenditures					
General Government					0
Public Safety					0
Education					0
Public Works & Facilities					0
Health & Human Services			843		843
Culture & Recreation		1,926			1,926
Capital Outlay					0
Debt Principal					0
Debt Interest					0
Temporary Loan Interest					0
Intergovmtal Assessments					0
Insurance & Empl Benefits					0
Total Expenditures	0	1,926	843	0	2,769
Excess of revenues over (under) expenditures	3,735	1,713	6,524	3,425	15,397
Other financing sources (uses)					
Transfers from other Funds					0
Transfers to other Funds					0
Proceeds from Bond Issue					0
Total other financing sources (uses)	0	0	0	0	0
Excess of revenues & other sources over (under) expenditures & other uses	3,735	1,713	6,524	3,425	15,397
Fund Balance June 30, 2007	67,749	126,802	204,197	76,391	475,139
Fund Balance June 30, 2008	71,484	128,515	210,721	79,816	490,536

DETAIL REVENUE REPORT- GENERAL FUND

July 1, 2007- June 30, 2008

Taxes		
Personal Property Taxes	512,277	
Real Estate Taxes	4,388,059	
Tax Liens Redeemed	0	
Ch 61 & 61A Special Assessments	18	
Ch 59,Sec2D- Prorata Taxes	6,112	
Motor Vehicle Excise	322,919	
Farm Animal Excise	2,976	
Classified Forest Lands Excise	0	
Penalty & Int, Prop Taxes	17,185	
Penalty & Int, Excise Taxes	2,510	
Penalty & Int, Tax Liens	0	
Penalty & Int, Sewer Use Tax	295	
Payments in Lieu of Taxes	1,366	5,253,717
Charges for Services		
Sewer Use	177,241	
Sewer Permanent Priviledge	2,150	
Transfer Station Stickers,Vouchers	7,368	
Transfer Station Pay to Throw Bags	59,232	
Use of Copy Machine	955	
Use of Fax Machine-Library	178	
Library User Fees-Out of State	275	
Street Lists, Bylaws, Maps, Mail	582	
Accident Reports	191	
RMV Non-Renewal Fees	2,660	
Building Inspection Fees	1,333	
Fire Department Inspections	985	
Admin Fee-Police Outside Detail	1,637	
Cruiser Fee-Police Outside Detail	185	
Board of Appeals Fees	300	
Conservation Commission Fees	0	
Planning Board Fees	60	
Certificate Filing-Tax Liens	0	
Assessors Filing Fees	0	
Town Hall/School Use Rent	0	
Cell Tower Lease	22,425	277,757
Licenses & Permits		
Alcoholic Bev Licenses	1,450	
Other Licenses	1,172	
Other Misc Permits	75	
F.I.D. & Pistol Permits	1,825	
Building Permits	10,505	
Wiring Permits	4,355	
Gas Permits	1,848	
Plumbing Permits	2,608	
Disposal & Septic Permits	3,825	
Other Bd of Health Permits	3,000	30,663

Fines & Forfeitures			
Court Fines	2,827		
Registry Motor Veh- CMVI Fines	18,115		
Non-criminal Dispositions	0		
Library Fines	2,920		
Dog Fines	325		
False Alarms	0		
By-law Violation Fines	250	24,437	
State Revenue			
Expanded Polling Hours	146		
State Owned Land	29,732		
Abatements- Veterans, Blind, Elderly	19,917		
School Construction Aid	188,865		
Police Career Incentive	6,335		
Lottery, Beano & Charity	393,981		
Other Revenue from State	0		
Sewer Rate Relief	4,901	643,877	
Miscellaneous Revenues & Interest			
FCRHA-EOCD Hsg Rehab Loan Repmts	0		
Other Misc Revenue	10,766		
Interest on Investments	33,495	44,261	
TOTAL REVENUES			6,274,712
Other Financing Sources			
Trsf from Other Special Revenue	5,800		
Trsf from Stabilization Fund	0		
TOTAL OTHER FINANCING SOURCES			5,800
GRAND TOTAL REVENUES & OTHER FINANCING SOURCES			6,280,512

TOWN OF NORTHFIELD

GENERAL FUND EXPENDITURES — Period: July 2007 to June 2008

Acct#		Original Budget	Adjustments	Net Budget	Expended	Balance to FY2009	Balance to Close
11401	MODERATOR SALARY	50.00	0.00	50.00	0.00	0.00	50.00
11410	MODERATOR EXPENSE	30.00	0.00	30.00	20.00	0.00	10.00
12201	SELECTMEN SALARIES	5322.00	0.00	5322.00	5322.00	0.00	0.00
12202	ADMIN ASST SALARY	49706.00	0.00	49706.00	49703.68	0.00	2.32
12203	SECRETARY SALARY	31424.00	0.00	31424.00	31420.80	0.00	3.20
12210	SELECTMEN EXPENSE	11608.00	0.00	11608.00	7476.82	0.00	4131.18
12230	ADMIN ASST EXPENSE	820.00	0.00	820.00	347.30	0.00	472.70
13110	FIN COMM EXPENSE	1300.00	0.00	1300.00	873.19	0.00	426.81
13210	RESERVE FUND	10000.00	-8638.00	1362.00	0.00	0.00	1362.00
13501	ACCOUNTANT SALARY	22697.00	0.00	22697.00	22697.00	0.00	0.00
13510	ACCOUNTANT EXPENSE	335.00	0.00	335.00	290.72	0.00	44.28
13550	ACCT FIXED ASSETS	1500.00	0.00	1500.00	0.00	1500.00	0.00
14101	ASSESSORS SALARIES	4884.00	0.00	4884.00	4766.36	0.00	117.64
14102	ASSESSORS CLERK SALARY	31564.00	0.00	31564.00	31564.00	0.00	0.00
14103	ASSESSOR'S PROP INSP	5891.00	0.00	5891.00	3815.24	0.00	2075.76
14110	ASSESSORS EXPENSE	15710.00	0.00	15710.00	13382.14	0.00	2327.86
14150	ASSESSORS RECORDS PRESERVA	2072.00	0.00	2072.00	0.00	2072.00	0.00
14152	APPRAISAL NFLD MTN PROJ	0.00	4500.00	4500.00	500.00	4000.00	0.00
14153	ASSESSORS COMPUTER	0.00	5500.00	5500.00	0.00	5500.00	0.00
14155	ASSESSORS SURVEY VT LINE	3765.00	0.00	3765.00	3765.00	0.00	0.00
14501	TREASURER SALARY	10383.00	0.00	10383.00	10383.00	0.00	0.00
14510	TREASURER EXPENSE	3000.00	0.00	3000.00	2757.47	0.00	242.53
14601	TAX COLL SALARY	10383.00	0.00	10383.00	10383.00	0.00	0.00
14610	TAX COLL EXPENSE	4700.00	0.00	4700.00	4542.75	0.00	157.25
15110	TOWN LEGAL EXPENSE	20000.00	0.00	20000.00	13173.77	0.00	6826.23
15510	COMPUTER SUPPLY & SERVICE	9950.00	0.00	9950.00	9943.15	0.00	6.85
15552	COMPUTERS 5/98	423.06	0.00	423.06	423.06	0.00	0.00
15554	COMPUTERS 5/03	1379.02	0.00	1379.02	0.00	1379.02	0.00
15810	TAX TITLE	2300.00	0.00	2300.00	0.00	0.00	2300.00
15910	COPY MACHINE SUPPLY/SERVICE	2100.00	0.00	2100.00	1688.29	0.00	411.71
16101	TOWN CLERK SALARY	23600.00	0.00	23600.00	23600.00	0.00	0.00
16110	TOWN CLERK EXPENSE	3370.00	-753.86	2616.14	2519.05	0.00	97.09
16210	ELECTIONS & REGISTRATIONS	5175.00	753.86	5928.86	5928.86	0.00	0.00
17110	CONSERV COMM EXPENSE	2015.00	0.00	2015.00	500.29	0.00	1514.71
17510	PLANNING BD EXPENSE	1498.00	0.00	1498.00	1145.09	0.00	352.91
17610	ZBA EXPENSE	3114.00	0.00	3114.00	1528.08	0.00	1585.92
17810	OPEN SPACE COMMITTEE	700.00	0.00	700.00	123.55	0.00	576.45
17901	LAND DAMAGES	1.00	0.00	1.00	0.00	0.00	1.00
17950	MASS APR PROGRAM	10000.00	0.00	10000.00	0.00	10000.00	0.00
17954	CONS & LAND CONSULTANT	492.15	0.00	492.15	0.00	492.15	0.00
19201	TOWN HALL CUSTODIAN WAGES	12160.00	0.00	12160.00	10715.60	0.00	1444.40
19202	BLDG MAINT PERSON	33212.00	728.00	33940.00	29768.00	0.00	4172.00
19203	BLDG MAINT PERSON EXPENSE	1300.00	0.00	1300.00	204.65	0.00	1095.35
19204	CUSTODIAN EXPENSE	175.00	0.00	175.00	0.00	0.00	175.00
19210	TOWN HALL MAINT.	32840.00	0.00	32840.00	32032.24	0.00	807.76
19265	T HALL RENOVATIONS	1565.67	0.00	1565.67	0.00	1565.67	0.00
19267	T HALL PROJECTS 05/07	16634.96	0.00	16634.96	13559.00	3075.96	0.00
19510	TOWN REPORTS	0.00	0.00	0.00	0.00	0.00	0.00
19910	TOWN CLOCK	150.00	0.00	150.00	150.00	0.00	0.00
21001	POLICE SALARIES & WAGES	198856.00	1500.00	200356.00	200301.83	0.00	54.17
21010	POLICE OPER EXPENSE	24261.00	2500.00	26761.00	26239.81	0.00	521.19
22001	FIRE DEPT SALARIES	4665.00	0.00	4665.00	4664.98	0.00	0.02
22002	FIRE DEPT WAGES	37702.00	0.00	37702.00	33881.89	0.00	3820.11
22010	FIRE DEPT OPER EXPENSE	15220.00	-1500.00	13720.00	13255.93	0.00	464.07
22011	FIRE DEPT HOSE & EQUIP	8000.00	0.00	8000.00	7941.04	0.00	58.96
22012	FIRE DEPT INSPECTION FEES	3000.00	0.00	3000.00	935.00	0.00	2065.00
22013	FIRE HYDRANTS	5460.00	0.00	5460.00	5460.00	0.00	0.00
22014	FIRE STATION MAINTENANCE	12450.00	1500.00	13950.00	13709.86	0.00	240.14
22015	FIRE PONDS	3000.00	0.00	3000.00	2939.76	0.00	60.24
22052	REPAIR/PAINT FIRE STATION	1176.00	0.00	1176.00	0.00	1176.00	0.00
22059	FIRE RESCUE VEH-SURP/USED	17500.00	0.00	17500.00	0.00	17500.00	0.00
23201	EMS WAGES & SALARY	16826.00	0.00	16826.00	16727.17	0.00	98.83
23210	EMS EXPENSE	7674.00	1500.00	9174.00	8946.14	0.00	227.86
23250	EMS PROF TRAINING	1500.00	0.00	1500.00	0.00	1500.00	0.00
23251	EMS BILL OF PRIOR YR	0.00	166.63	166.63	166.63	0.00	0.00
23255	EMS DEFRIBILLATOR	2300.00	-1500.00	800.00	0.00	0.00	800.00
25260	EMS AMBULANCE	30000.00	0.00	30000.00	30000.00	0.00	0.00

TOWN OF NORTHFIELD

GENERAL FUND EXPENDITURES — Period: July 2007 to June 2008

Acct#		Original Budget	Adjustments	Net Budget	Expended	Balance to FY2009	Balance to Close
24101	BLDG INSPECTOR SALARY	22376.00	0.00	22376.00	22375.08	0.00	0.92
24110	BLDG INSPECTOR EXPENSE	2590.00	0.00	2590.00	952.07	0.00	1637.93
24210	GAS INSPECTIONS	1500.00	0.00	1500.00	1183.00	0.00	317.00
24510	WIRE INSPECTION	4000.00	0.00	4000.00	1529.55	0.00	2470.45
29110	CIVIL DEFENSE	900.00	0.00	900.00	33.29	0.00	866.71
29201	DOG OFFICER SALARY	2875.00	0.00	2875.00	2874.96	0.00	0.04
29210	DOG OFFICER EXPENSE	1450.00	0.00	1450.00	679.95	0.00	770.05
29410	TREE DEPT EXPENSE	8500.00	0.00	8500.00	8400.00	0.00	100.00
29901	CONSTABLE WAGES	810.00	0.00	810.00	640.09	0.00	169.91
29910	CONSTABLE EXPENSE	30.00	0.00	30.00	0.00	0.00	30.00
29930	FENCE VIEWERS, ETC	1.00	0.00	1.00	0.00	0.00	1.00
29950	HEPATITIS SHOTS	1856.50	0.00	1856.50	0.00	1856.50	0.00
29951	RABIES SHOTS	595.00	0.00	595.00	0.00	595.00	0.00
30061	ELEM SCH STAIR TREADS	461.63	0.00	461.63	0.00	461.63	0.00
30064	ELEM SCH BLDG REPAIRS	4682.85	6000.00	10682.85	8794.75	1888.10	0.00
31010	PVRS OPER ASSESSMENT	3241705.99	0.00	3241705.99	3241705.99	0.00	0.00
31012	PVRS TEACHER SAL DEFERRAL	4536.47	0.00	4536.47	4536.47	0.00	0.00
31053	PVRS BLDG PROJ ASSESS	505848.02	0.00	505848.02	505848.02	0.00	0.00
32010	FCTS OPER ASSESSMENT	277029.00	0.00	277029.00	267062.00	0.00	9967.00
42110	HWY SUPT EXPENSE	6000.00	0.00	6000.00	5751.79	0.00	248.21
42201	HWY DEPT WAGES	214089.00	0.00	214089.00	205421.54	0.00	8667.46
42210	HWY, BRIDGES & RAILS	150000.00	-7000.00	143000.00	141874.31	0.00	1125.69
42211	OIL & STONING	60000.00	-60000.00	0.00	0.00	0.00	0.00
42212	HWY TOOLS	1200.00	0.00	1200.00	1194.79	0.00	5.21
42250	SIDEWALKS	27200.00	0.00	27200.00	0.00	27200.00	0.00
42251	REPAIR BRIDGES	3615.36	0.00	3615.36	0.00	3615.36	0.00
42252	OLD WENDELL RD	12619.06	0.00	12619.06	0.00	12619.06	0.00
42310	SNOW REMOVAL EXPENSE	51800.00	50000.00	101800.00	96869.78	0.00	4930.22
42410	STREET LIGHTS	14700.00	0.00	14700.00	13567.85	0.00	1132.15
42910	MACHINE MAINT	76500.00	5000.00	81500.00	79160.89	0.00	2339.11
42911	HIGHWAY GARAGE MAINT	9000.00	4500.00	13500.00	12524.45	0.00	975.55
42912	HWY BOUNDS,SURVEYS,LISTS	1.00	0.00	1.00	0.00	0.00	1.00
42913	HWY BILL OF PR YR	0.00	30.00	30.00	30.00	0.00	0.00
42952	SURVEY BOUNDS-TOWN WAYS	1500.00	0.00	1500.00	0.00	1500.00	0.00
42954	HWY PLOW & EQUIP	0.00	1000.00	1000.00	1000.00	0.00	0.00
42959	HWY GARAGE-MAINT &ENRGY	0.00	10000.00	10000.00	0.00	10000.00	0.00
43110	SOLID WASTE DISTRICT	7100.00	0.00	7100.00	7092.00	0.00	8.00
43310	TRANSFER STATION	124470.00	0.00	124470.00	107666.32	0.00	16803.68
44001	SEWER COMM SALARIES	1344.00	0.00	1344.00	1187.69	0.00	156.31
44002	SEWER DEPT WAGES	63918.00	0.00	63918.00	63147.66	0.00	770.34
44003	SEWER DEPT COLLECTOR	661.00	0.00	661.00	661.00	0.00	0.00
44010	SEWER COMM EXPENSE	50.00	0.00	50.00	0.00	0.00	50.00
44011	OP & MAINT SEWER PLANT	72650.00	0.00	72650.00	54044.31	0.00	18605.69
49110	CEMETERY WAGES & EXPENSE	11000.00	0.00	11000.00	8665.00	0.00	2335.00
49150	CEMETERIES-MAJOR IMPROVMENT	418.99	0.00	418.99	0.00	418.99	0.00
49152	CEMETERY TREE TRIM&REM	0.00	2500.00	2500.00	2500.00	0.00	0.00
51001	BD OF HEALTH SALARIES	2237.00	0.00	2237.00	2015.25	0.00	221.75
51003	SEPTIC INSPECTION FEES	2750.00	0.00	2750.00	850.00	0.00	1900.00
51010	BD OF HEALTH EXPENSE	8179.00	-95.00	8084.00	6507.15	0.00	1576.85
51011	SHARED HEALTH AGENT	9290.00	0.00	9290.00	9290.00	0.00	0.00
51012	BD OF HEALTH-PLUMBING INSP FE	5000.00	0.00	5000.00	2682.00	0.00	2318.00
51910	ANIMAL INSPECTOR	1750.00	95.00	1845.00	1844.48	0.00	0.52
54110	COUNCIL ON AGING	27075.00	250.00	27325.00	26183.54	0.00	1141.46
54152	SENIOR CTR DESIGN	38920.00	0.00	38920.00	0.00	38920.00	0.00
54310	SOLDIERS RELIEF	2500.00	0.00	2500.00	0.00	0.00	2500.00
61001	D MEM LIB-WAGES & SALARIES	91822.00	-2150.00	89672.00	87373.52	0.00	2298.48
61010	D MEM LIB-EXPENSE	38369.00	2150.00	40519.00	40376.35	0.00	142.65
61015	NFLD FARMS LIBRARY	575.00	0.00	575.00	575.00	0.00	0.00
61054	LIBRARY CLIMATE CONTROL	2552.30	0.00	2552.30	0.00	2552.30	0.00
61056	LIBRARY ELECTRICAL SYSTEM	210.00	0.00	210.00	210.00	0.00	0.00
61074	LIBRARY ELECTRICAL UPGRADE	125.00	0.00	125.00	125.00	0.00	0.00
61075	LIBR ENERGY SAV MEAS	244.75	0.00	244.75	0.00	244.75	0.00
63010	RECREATION COMM	6550.00	0.00	6550.00	3522.64	0.00	3027.36
63040	REC COMM VOLUNTEER REC	250.00	0.00	250.00	0.00	0.00	250.00
63050	REC PROGRAM DIRECTOR	3605.00	0.00	3605.00	3346.51	0.00	258.49
65010	MAINT ATHLETIC FIELD	3000.00	0.00	3000.00	1750.00	0.00	1250.00
65050	ATHLETIC FIELD DRAINAGE	627.19	0.00	627.19	0.00	627.19	0.00
69110	HISTORICAL COMMISSION	375.00	0.00	375.00	300.00	0.00	75.00

TOWN OF NORTHFIELD

GENERAL FUND EXPENDITURES — Period: July 2007 to June 2008

Acct#		Original Budget	Adjustments	Net Budget	Expended	Balance to FY2009	Balance to Close
69112	HIST COMM PR YR ENCUMB	97.60	0.00	97.60	97.60	0.00	0.00
69210	MEMORIAL DAY	1600.00	0.00	1600.00	1412.08	0.00	187.92
69910	ALEXANDER HALL	340.00	160.00	500.00	500.00	0.00	0.00
71010	MAT DEBT PRIN-1/92 ISSUE	190000.00	0.00	190000.00	190000.00	0.00	0.00
71011	MAT DEBT PRIN-7/93 FHA SEWER	35981.77	0.00	35981.77	35981.77	0.00	0.00
75110	INT ON LT DEBT 1/92 ISSUE	29925.00	0.00	29925.00	29925.00	0.00	0.00
75111	INT ON LT DEBT 7/93 FHA SEWER	15489.23	0.00	15489.23	15489.23	0.00	0.00
71012	INT LIBRY PROJ NOTE	0.00	4924.08	4924.08	4924.08	0.00	0.00
75210	INT SHORT TERM-REV ANTIC NOTE	3000.00	0.00	3000.00	0.00	0.00	3000.00
82010	STATE ASSESSMENTS	5924.00	0.00	5924.00	6384.00	0.00	-460.00
83010	COUNTY ASSESSMENTS	26289.00	0.00	26289.00	25856.19	0.00	432.81
84010	VETERANS DISTRICT	5580.00	0.00	5580.00	5580.00	0.00	0.00
91110	COUNTY RETIREMENT	127537.00	0.00	127537.00	127537.00	0.00	0.00
91210	WORKERS COMP INS	16853.00	0.00	16853.00	8666.00	0.00	8187.00
91310	UNEMPLOYMENT	2000.00	0.00	2000.00	1847.00	0.00	153.00
91410	CH 32B HEALTH INS	161352.00	0.00	161352.00	138204.17	0.00	23147.83
91510	CH 32B LIFE INS	2100.00	0.00	2100.00	1782.16	0.00	317.84
91601	FICA & MEDICARE	15000.00	0.00	15000.00	13769.30	0.00	1230.70
94510	OTHER INSURANCE	80500.00	0.00	80500.00	63075.00	0.00	17425.00
99610	TRSF TO STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00
99630	TRSF TO CAPITAL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	6758047.57	23620.71	6781668.28	6443139.81	152259.68	186268.79