

ATM2016 ARTICLE COSTS FUNDING SOURCES

Temporary Article Number	Purpose	Department	Department Request	Finance Committee Recommendation	Source of Funds						
					Enterprise	Raise & Appropriate	Free Cash	Stabilization	Repurpose Old Article	Borrowing	Community Preservation
1	Waive Reading	Selectboard	\$ -	\$ -							
2	Receive Reports	Selectboard	\$ -	\$ -							
3	Snow & Ice Deficit	Highway	\$ 36,000	\$ 36,000			\$ 36,000				
4	Accept Chapter 90	Highway	\$ -	\$ -							
5	Apply for Grants	Selectboard	\$ -	\$ -							
6	Prop 2 1/2 Override	Finance Committee	\$ -	\$ -							
7	Omnibus	Finance Committee		\$ 7,850,595		\$ 7,850,595					
8	Capital Outlay:										
8	SCBA Training	Fire	\$ 2,100	\$ 2,100			\$ 2,100				
8	Engine 2 Rust Repair	Fire	\$ 13,500	\$ 13,500			\$ 13,500				
8	Station Floor/Apron Repair	Fire	\$ 4,200	\$ 4,200			\$ 4,200				
8	Generator	Highway	\$ 25,000	\$ 25,000			\$ 25,000				
8	Paving Back Parking Lot	Library	\$ 15,000	\$ 15,000			\$ 15,000				
8	Police - Computer System Upgrade	Police	\$ 6,000	\$ 6,000			\$ 6,000				
8	Town Hall HVAC South Balconey Room	Selectboard	\$ 20,000	\$ 20,000			\$ 20,000				
8	Town Hall Elevator Repair	Selectboard	\$ 20,000	\$ 20,000			\$ 20,000				
8	Town Hall Phone System	Selectboard	\$ 20,000	\$ 20,000			\$ 20,000				
9	Mechanical CPR Device	Selectboard	\$ 20,000	\$ 20,000	\$ 20,000						
10	EMS Enterprise Fund Distribution Authorization	Selectboard	\$ 140,000	\$ 140,000	\$ 140,000						
11	Sewer Enterprise Fund Distribution Authorization	Sewer Commission	\$ 234,138	\$ 234,139	\$ 234,139						
12	Rescind Debt Authorization	Sewer Commission	\$ -	\$ -							
13	Sewer Plant/Facility Cover	Sewer Commission	\$ 10,000	\$ 10,000	\$ 10,000						
14	Sewer - Build-out Analysis	Sewer Commission	\$ 50,000	\$ 50,000						\$ 50,000	
15	CPA Funds Allocation	CPC	\$ 30,000	\$ 30,000							\$ 30,000
16	Zoning By-Laws Review	Planning Board/Board of Selectmen	\$ 50,000	\$ 50,000			\$ 50,000				
17	Recycling Revolving Fund Reauthorization	Board of Health	\$ -	\$ -							
18	Bucket Truck Revolving Fund	Highway	\$ -	\$ -							
19	NES- Carpets	Selectboard	\$ 18,000	\$ 6,000			\$ 6,000				
20	NES- Fuel Line	Building Use & Utilization Committee	\$ 5,670	\$ 5,670			\$ 5,670				
21	NES- Porch Roof	Building Use & Utilization Committee	\$ 3,500	\$ 3,500			\$ 3,500				
22	PVRS Capital	PVRS School Committee	\$ 13,508	\$ 13,508			\$ 13,508				
23	Voting Machine	Town Clerk	\$ 7,000	\$ 7,000		\$ 7,000					
24	Storage Cabinets	Town Clerk	\$ 2,010	\$ 2,010					\$ 2,010		
25	Recycling Contract	Board of Health	\$ -	\$ -							
26	Open Space Land (Trust for Public Land)	CPC	\$ 110,000	\$ 110,000							\$ 110,000
27	Historic Preservation - Stained Glass	CPC	\$ 9,000	\$ 9,000							\$ 9,000
28	Historic Preservation - Civil War Memorial	CPC	\$ 12,750	\$ 12,750							\$ 12,750
29	Senior Tax Relief	COA, Selectboard, Assessors	\$ -	\$ -							
30	Senior Tax Relief	COA, Selectboard, Assessors	\$ -	\$ -							
31	Public Safety Building Study	Selectboard	\$ 30,000	\$ 30,000			\$ 30,000				
32	Highway Garage Roof	Highway Department	\$ 150,000	\$ 150,000				\$ 150,000			
32	Highway Garage Doors	Highway Department	\$ 8,000	\$ 8,000				\$ 8,000			
32	Highway Service Truck	Highway Department	\$ 56,000	\$ 56,000				\$ 56,000			
33	Town Hall Power Wash/Repointing	Selectboard	\$ 27,700	\$ 27,700		\$ 27,700					
34	Town Hall Wiring, Phase I	Selectboard	\$ 150,000	\$ 150,000			\$ 150,000				
35	Independent Transfer Station Board	Board of Health	\$ -								
36	Legal & Technical Assistance (Pipeline)	Citizen's Petition	\$ 25,000	\$ 25,000		\$ 25,000					
37	Place Pipeline Referendum on the Ballot	Citizen's Petition	\$ -	\$ -							
38	Stabilization	Selectboard	\$ -	\$ -							
	Total			\$ 9,162,672	\$ 404,139	\$ 7,910,295	\$ 420,478	\$ 214,000	\$ 2,010	\$ 50,000	\$ 161,750